

**Annual Report
for the City of Ellsworth, Maine
Fiscal Year 2018
July 1, 2017 to June 30, 2018**

Municipal Government In Maine

How it works, who pays for it and where the money goes.

This poster shows the many services provided by local government in towns and cities in Maine.

It also shows how the town or city collects money to pay for the services.

Citizen Involvement

Active citizen involvement is necessary for good government. Local people can get involved in many different ways. They can: serve on a council or board of selectmen, serve on a board or committee, attend a council or selectmen meeting or attend an annual town meeting.

Municipal Government



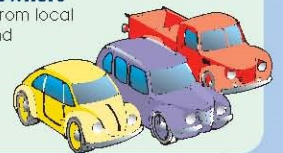
From businesses
Money from local taxes and fees



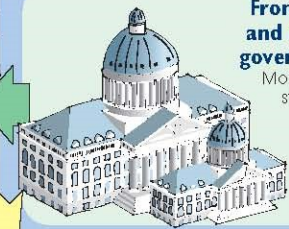
From people and homes
Money from local taxes and fees



From car and truck owners
Money from local taxes and fees

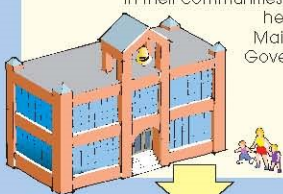


From state and federal government
Money from state and federal taxes



Schools

Local people pay for the schools in their communities with the help of the Maine State Government.



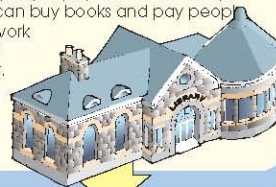
Police Department

Some of the taxes and fees people pay go to their community's police department. This helps the police have the cars and things they need so they can keep your town safe.



Library

Libraries get money from the local taxes people pay. With this money, they can buy books and pay people who work at the library.



Parks and Recreation

Many towns and cities in Maine have parks and public activities. The money that people pay for taxes goes to help keep these parks clean and beautiful. It also provides activities for children and adults, like softball games and other recreational programs.



Fire Department

In Maine, some towns have volunteer firefighters. But they still need money to buy trucks and equipment so they can protect your home and town from fire and other dangers.



Highway or Public Works

It is important to keep highways and streets safe, and that costs money. Some of the taxes people pay goes to fix streets and plow snow.



Recycling and Trash

Your town or city is in charge of collecting trash. With the money they get from taxes they can buy garbage trucks and pay workers to keep your town clean and safe.



Animal Control

When a wild animal is in someone's back yard or a dog is loose, animal control is called to help. They have the equipment and animal experts they need because of the money from taxes.



General Assistance

Sometimes families do not have enough money for food or other things they need to live. Towns help these people by giving them money for emergencies. Everyone in the town helps these families when they pay taxes and fees.

Municipal services are different in each town. To find out more about municipal government in Maine, you can visit the Maine Municipal Association's web site at www.memun.org

The Maine Municipal Association, founded in 1937, is one of 49 state associations in the United States that provides valuable services and supports municipal government.

LOCAL GOVERNMENT
begins with YOU

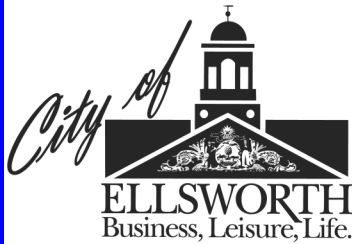


Maine Municipal Association

©2010

www.memun.org

60 Community Drive
Augusta, Maine 04330
(207) 623-8428



David Cole, City Manager

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

To the Citizens of Ellsworth:

I am pleased to report that 2018 was another good year for the City of Ellsworth. Indeed, these are exciting times for our community, and we have much to look forward to in 2019 and in years ahead.

Ellsworth's collective vision, as captured in the 2016 "Community Visioning Statement," sees Ellsworth as an "economically, socially and culturally vital, year-round community" that provides an "exceptional place for business, leisure and life."

Such a vision builds on key community assets, such as Ellsworth's strategic location, situated between the Bangor Metro Region and the Downeast/Acadia coast, and its role as a vital regional commerce center, featuring a large range of services, a bustling Downtown, an emerging waterfront, close-knit neighborhoods, vibrant commercial districts, and abundant recreational amenities.

Indeed, 2018 was a very busy year for construction and business activity in Ellsworth, with over \$30 million in new private construction investment, which is about three times the 10-year average. With economic and population growth has come the demand for new housing. Several housing projects were completed in 2018, and many more units are in the queue for 2019. All told, a total of 226 housing rental units have been permitted or built within the last three years, reflecting the rising demand of those who wish to live and work in Ellsworth.

Current economic development efforts are taking advantage of not only Ellsworth's traditional role as a service center, but also using this existing platform to leverage new economic development opportunities in the global marketplace. To that end, there has been substantial construction of the Jackson Laboratory's new mouse production facility in Ellsworth. The first phase was completed in 2018 at a cost of about \$80 million in investment, and Phase 2 is now well underway. JAX expects at full buildout to employ around 350 people at its Ellsworth campus with a total investment of around \$200 million.

Economic development efforts focus on taking advantage of the city's business, residential, recreational and cultural assets. Providing connectivity between these assets promotes quality of life for existing and new residents of our city. Grant money was secured this year to extend the waterfront walkway at Harbor Park toward downtown, which will enhance an already popular community green space.

With change comes opportunity, and Ellsworth is poised and prepared for both. We are fortunate to have a strong, forward-thinking City Council, experienced and dedicated staff, and interested and engaged citizens. We invite you to join us on Facebook and the City's website to follow the Ellsworth story and be part of our journey!

David Cole
City Manager



TABLE OF CONTENTS

2

<i>Municipal Government in Maine—How it Works!</i>	PAGE	<i>Inside Front Cover</i>
<i>City Manager's Report</i>		<i>1</i>
Table of Contents		2
<i>Federal & State Representative & Local Government Contact Information</i>		<i>3</i>
<i>Annual Report Letters from Senators and State Representatives</i>		<i>4-7</i>
<i>General Information and City of Ellsworth Contact Information</i>		<i>8-13</i>
<i>Committee, Elected Officials, and Appointed Officials Listings</i>		<i>14</i>
COMMISSION, COMMITTEE & PARTNERSHIP REPORTS:	PAGES	15-20
<i>Chamber of Commerce Report</i>		<i>16</i>
<i>Harbor Commission Report</i>		<i>17</i>
<i>Historic Preservation Commission Report</i>		<i>18</i>
<i>Housing Authority Report</i>		<i>19</i>
<i>Recreation Commission Report</i>		<i>20</i>
CITY DEPARTMENTAL REPORTS:	PAGES	21-49
<i>Assessing Department Report</i>		<i>22</i>
<i>City Clerk Report</i>		<i>23</i>
<i>Code Enforcement Report</i>		<i>24</i>
<i>Economic Development Report</i>		<i>25</i>
<i>Facilities Department</i>		<i>26</i>
<i>Finance Department Report</i>		<i>27-28</i>
<i>Fire Department Report</i>		<i>29</i>
<i>General Assistance Program Report</i>		<i>30</i>
<i>Harbormaster's Report</i>		<i>31-32</i>
<i>Library Report</i>		<i>33</i>
<i>Planning Department Report</i>		<i>24</i>
<i>Police Department Report</i>		<i>35-37</i>
<i>Public Works Department Report</i>		<i>38-39</i>
<i>Registrar of Voters Report</i>		<i>40</i>
<i>Technology Department Report</i>		<i>41</i>
<i>Transfer Station/Recycling Center Report</i>		<i>42</i>
<i>Wastewater Department Report</i>		<i>43</i>
<i>Water Department Report</i>		<i>44-46</i>
<i>Watershed Steward Report</i>		<i>47-49</i>
ELLSWORTH SCHOOL DEPARTMENT REPORTS: (Mission / Vision pg. 51)	PAGES	50-57
<i>Superintendent's Report</i>		<i>52-53</i>
<i>Ellsworth Elementary-Middle School</i>		<i>54</i>
<i>Ellsworth High School Report</i>		<i>55</i>
<i>Ellsworth Adult Education Report</i>		<i>56</i>
<i>Hancock County Technical Center Report</i>		<i>57</i>
CITY DATA:	PAGES	58-82
<i>Tax Lien Balances</i>		<i>59-76</i>
<i>Personal Property Tax Balances</i>		<i>77-82</i>
AUDITED FINANCIAL REPORTS:	PAGES	83-97
<i>City Council Photo Album</i>		<i>Back Cover</i>

City of Ellsworth Annual Report—Fiscal Year 2018

Federal and State Representative & Local Contact Information (as of 12/31/2018)

Federal Representatives

Senator Susan Collins (R)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: 202 Harlow St., Room 20100
Bangor, ME 04401
207-945-0417
Email: www.collins.senate.gov/public/index.cfm/email

Senator Angus King (I)
133 Hart Building
Washington, D. C. 20510
(202) 224-5344
1-800-432-1599
Local: 202 Harlow St. Suite 20350
Bangor, ME 04401
207-945-8000
Email: www.king.senate.gov

Rep. Jared Golden (D)
2nd Congressional District
1223 Longworth HOB
Washington, D.C. 20515
202-225-6306
Fax: 202-225-2943
Local: 6 State Street Suite 101
Bangor, ME 04401
207-249-7400
Fax: 207-942-7101
Website: golden.house.gov

District Attorney

Matthew J. Foster, Esq.
70 State Street/PO Box 722
Ellsworth, ME 04605
Tel. 207-667-4621
Fax 207-667-0784

State Representatives

Governor Janet T. Mills (D)
Office of the Governor
1 State House Station
Augusta, ME 04333
207-287-3531
Email: governor@maine.gov
Twitter: @GovJanetMills / Instagram: @governorjanetmills
Facebook: @GovernorJanetMills

Senator Louis Luchini (D)
3 State House Station
Augusta, ME 04333
1-800-423-6900
207 287-1515 (Augusta, ME)
Local: PO Box 1311
Ellsworth, Maine 04605
207-664-4699
Email: Louis.Luchini@legislature.maine.gov
Website: www.mainesenate.org

Rep. Nicole Grohoski (D) (District 38)
House of Representatives
2 State House Station
Augusta, ME 04333-0002
1-800-423-2900
207-287-1400 (Voice) 207-287-4469(TTY)
Local: 151 Bangor Rd
Ellsworth, ME 04605
207-358-8333
Email: Nicole.Grohoski@legislature.maine.gov

County Government

Hancock County Commissioners
50 State Street
Ellsworth, ME 04605
207-667-9542



***Hancock County Courthouse
located at:
60 State Street
Ellsworth, ME 04605
(207) 667-7141***

SUSAN M. COLLINS
MAINE
413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that’s my job: to listen to you, act where I can to build on what’s good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we’re doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I’ve met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I’ve pushed hard for this type of legislation and was proud to have provisions I’ve advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we’ll keep working to confront this tragic problem.

I’ve also worked to strengthen the future of our forest economy. Maine’s forests have powered our state’s economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That’s why, together with the other members of the state’s Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine’s forest economy, and we’re already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It’s often said that Maine is like a big small town (with very long streets)—that’s because at our heart, we’re one big community. It’s not only a pleasure to serve you— it’s a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King

129th Legislature
Senate of
Maine
Senate District 7

Senator Louis Luchini
3 State House Station
Augusta, ME 04333-0003
(207)287-1515

Dear Friends and Residents of Ellsworth,

Thank you for the opportunity to serve as your State Senator. I am honored to have been chosen to represent our community in Augusta, and I promise to work hard on your behalf.

During this legislative session, I'm looking forward to working in a bipartisan manner on the issues that matter most to you and your families. I have been named chair of the Veterans and Legal Affairs Committee. On the committee, I will work to ensure that those who have fought for our country receive the care they have earned. Having served with honor, veterans across Maine deserve the highest quality care and most meaningful recognition we can provide.

Access to broadband is another issue I hear about often. When rural communities lack high speed internet, it is more difficult to start a business, succeed in school, or move to the region. By improving access to broadband, we can help revitalize rural communities, take advantage of new economic opportunities, and attract and retain qualified young people. I've introduced legislation to create a plan and funding mechanism to expand broadband in rural communities.

If you have any other concerns or ideas for legislation, I am always available. Please feel free to call or email me anytime. We face challenges, but with this group of smart, talented, and committed lawmakers, I'm hopeful we can get things done. And while we may not always agree, I am always willing to listen and learn from all sides.

I can be reached at (207) 287-1515 or Louis.Luchini@legislature.maine.gov. I also encourage you to sign up to receive my regular legislative updates. Go to www.mainesenate.org to join my mailing list.

I look forward to working with you in 2019!

Sincerely,



Louie Luchini
State Senator



Nicole Grohoski

131 Bangor Road

Ellsworth, ME 04605

Cell Phone: (207) 358-8333

Nicole.Grohoski@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Dear Ellsworth Neighbors:

It is an honor to serve as your State Representative in the 129th Legislature. Over the next two years, I will work hard on your behalf to provide responsive constituent services, advocate for you in the State House, and advance legislation that improves life in our district and in our state.

Over the coming months, we expect to consider over 2,000 separate pieces of legislation covering a wide variety of topics. Top priorities include expanding affordable health care coverage, bringing relief from the opioid crisis, expanding access to renewable energy, reducing student debt, mitigating the effects of climate change, repairing our roads and bridges, increasing protections for workers and consumers, reducing prescription drug costs, protecting the independence of seniors, and making sure we are caring for our neighbors with disabilities and our Veterans.

We will also be balancing the state budget for the next two years with an effort to restore revenue sharing funds for all Maine municipalities and to properly fund public education, as mandated by statute. Implementing these two measures should help reduce your local property tax or rent burden, both of which have increased dramatically in the past decade.

This year, I am serving on the Energy, Utilities, and Technology Committee, where we will consider policy relating to energy resources, efficiency and conservation, natural gas, renewables, telecommunications including broadband internet, emergency services communication, and water and sewer utilities. I look forward to building policy solutions that reduce our cost burden, improve reliability and customer service, and consider the long-term effects of our energy choices on our economy and our environment.

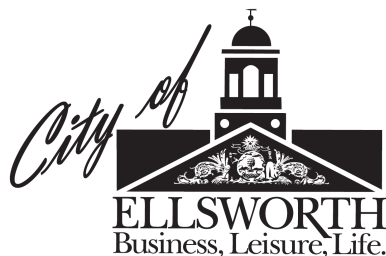
On these and any other issues before us, I will continue to work with all of my colleagues, regardless of party affiliation, to find the best solutions for the people of our district and all Mainers.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. I can be reached at Nicole.Grohoski@legislature.maine.gov or at (207) 358-8333. I also send out regular e-newsletters; let me know if you would like to receive them.

Respectfully,

A handwritten signature in cursive script that reads "Nicole C. Grohoski".

Nicole Grohoski
State Representative



City Hall Office Hours:
Monday—Friday
8:00 a.m.—5:00 p.m.

City Direct Contact Numbers - 667-2563

Assessor	667-8674	Library	667-6363
City Clerk	669-6604	General Assistance	669-6630
City Manager	669-6616	Planning Department	669-6615
Code Enforcement	667-4910	Police—Regular Business	667-2168
Finance	669-6603	Tax Office	669-6620
Fire—Regular Business	667-8666	Transfer Station	667-1181
Public Works Department	667-2037	Wastewater Department	667-7315
Harbormaster—Summer	667-6311	Water Department	667-8632
Information Technologies	669-6600	Emergencies	911

2019 HOLIDAYS—City Hall Closed:

New Year's Day	January 1, 2019
Martin Luther King, Jr. Day	January 21, 2019
President's Day	February 18, 2019
Memorial Day	May 27, 2019
Independence Day (4th of July)	July 4, 2019
Labor Day	September 2, 2019
Columbus Day	October 14, 2019
Veteran's Day	November 11, 2019
Thanksgiving	November 28 & 29 2019
Christmas	December 25, 2019

A holiday that falls on a Saturday will be observed on the preceding Friday.
 A holiday that falls on a Sunday will be observed on the following Monday.

City of Ellsworth—General Information

Ellsworth City Hall Office Hours:
Monday—Friday 8:00AM to 5:00PM

Library Hours

Monday	9:00 a.m.—5:00 p.m.
Tuesday	9:00 a.m.—5:00 p.m.
Wednesday	9:00 a.m.—8:00 p.m.
Thursday	9:00 a.m.—8:00 p.m.
Friday	9:00 a.m.—5:00 p.m.
Saturday	9:00 a.m.—2:00 p.m.
Sunday	Closed

Library hours remain the same year-round.

Solid Waste Transfer Station and Recycling Center Hours

Monday	Closed
Tuesday	8:00 a.m.—4:00 p.m.
Wednesday	Noon — 4:00 p.m.
Thursday	8:00 a.m.—4:00 p.m.
Friday	8:00 a.m.—4:00 p.m.
Saturday	8:00 a.m.—4:00 p.m.
Sunday	Closed

Regularly Scheduled City Meetings

(Check www.ellsworthmaine.gov for most current schedule)

Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	6:30 p.m.
Library Trustees	Library	4th Monday	5:15 p.m.
Historic Preservation Commission	City Hall	4th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1st Wednesday	6:00 p.m.
Board of Appeals	City Hall	4th Monday	6:30 p.m.
Harbor Commission	City Hall	2nd Wednesday	6:00 p.m.
Ellsworth School Board	City Hall	2nd Tuesday	6:30 pm
Finance Committee	City Hall	Every Friday	7:15 a.m.
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	

Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!

City of Ellsworth—General Information

10

Population	
2010	7741
2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936
1940	3911
Tax Rate	
2019	18.24
2018	17.97
2017	17.68
2016	17.70
2015	16.45
2014	16.05
2013	15.45
2012	14.56
2011	13.85
2010	13.35
2009	13.35
2008	13.15
2007	17.55
2006	17.78
2005	17.84
2004	16.88
2003	16.88
2002	16.00
2001	15.00
2000	14.00
1999	13.65
1998	13.65
1997	13.65
1996	13.65
1995	13.40
1994	13.40
1990-93	12.90
1989	22.90
1988	20.10
1987	19.95
1986	19.85
1984/85	19.95

City of Ellsworth 1 City Hall Plaza Ellsworth, ME 04605 Phone: (207) 667-2563 - Fax: (207) 667-4908 www.ellsworthmaine.gov Form of Government: City Council/City Manager Land Area: 93.8 Square Miles Miles of Public Road: 125 Settled in 1763 Incorporated (town) - February 26, 1800 Incorporated (city) - February 8, 1869	
Frequently Used Phone Numbers:	
<u>Hancock County</u>	
County Commissioners	667-9542
Emergency Management	667-8126
District Attorney	667-4621
Registry of Deeds	667-8353
Registry of Probate	667-8434
Sherriff's Department	667-7576
Bureau of Motor Vehicle	667-9363
Ellsworth Chamber of Commerce	667-5584
<u>State of Maine</u>	
District Court	667-7141
Superior Court	667-7176
Employment Security	990-4530
Department of Human Services	667-1600
Department of Transportation	941-4500
<u>Ellsworth Educational Facilities</u>	
Ellsworth School Department	664-7100
Ellsworth High School	667-4722
Ellsworth Elementary/Middle School	667-6494
Adult Education	664-7110
Hancock County Technical Center	667-9729
School Transportation	412-0280

Current City of Ellsworth Employee Listing and Contact Information (as of 6/21/2019) 11

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
ADMINISTRATION		(207) 667-2563
<i>David Cole</i>	<i>City Manager</i>	<i>669-6616</i>
<i>Tammy Mote</i>	<i>Deputy City Manager</i>	<i>669-6602</i>
<i>Penny Weinstein</i>	<i>Administrative Assistant</i>	<i>669-6616</i>
FINANCE		
<i>Jenn Merchant</i>	<i>Finance Director</i>	<i>669-6624</i>
<i>Deb Foster</i>	<i>HR Manager/Deputy Treasurer</i>	<i>669-6603</i>
<i>Kelly Herrick</i>	<i>Tax Collector</i>	<i>669-6634</i>
<i>Stacie Roberson</i>	<i>Assistant Deputy Treasurer</i>	<i>669-6622</i>
CITY CLERK		
<i>Heidi-Noel Grindle</i>	<i>City Clerk</i>	<i>669-6604</i>
<i>KaTina Howes</i>	<i>Deputy City Clerk/General Assistance</i>	<i>669-6630</i>
<i>Marcia Monk</i>	<i>Deputy City Clerk/Administrative Program Coordinator</i>	<i>669-6619</i>
TAX OFFICE		
<i>Ginny Derise</i>	<i>Deputy Tax Collector</i>	<i>669-6620</i>
<i>Casey Alley</i>	<i>Tax Clerk</i>	<i>669-6620</i>
<i>Kerri Taylor</i>	<i>Utilities Clerk (Water & Wastewater Departments)</i>	<i>667-8632</i>
ASSESSING DEPARTMENT		(207) 667-8674
<i>Larry Gardner</i>	<i>City Assessor</i>	<i>667-8674</i>
<i>Cale Roberts</i>	<i>Assistant to the Assessor</i>	<i>667-8674</i>
CODE ENFORCEMENT DEPARTMENT		(207) 667-4910
<i>Dwight Tilton</i>	<i>Code Enforcement Officer</i>	<i>667-4910</i>
<i>Lori Roberts</i>	<i>Deputy Code Enforcement Officer</i>	<i>667-4910</i>
<i>Michael Hangge</i>	<i>Fire Inspector</i>	<i>669-6612</i>
ECONOMIC DEVELOPMENT		(207) 667-2563 Ext. 172
<i>Janna Richards</i>	<i>Economic Development Director</i>	<i>669-6655</i>
<i>Micki Sumpter</i>	<i>Economic Development Advisor</i>	<i>412-0907</i>
FACILITIES DEPT.		(207) 667-2563 Ext. 133
<i>Steve Joyal</i>	<i>Facilities Supervisor</i>	<i>669-6617</i>
<i>James Rushmore</i>	<i>Evening Maintenance Assistant</i>	
FIRE DEPARTMENT	Career Firefighters	(207) 667-8666
<i>Richard Tupper</i>	<i>Fire Chief</i>	<i>669-6611</i>
<i>Gary Saunders</i>	<i>Deputy Fire Chief</i>	<i>669-6610</i>
<i>Daryl Clark</i>	<i>Captain/Engineer (Career)</i>	
<i>Riley DeWitt</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Robert Dorr</i>	<i>Captain/Engineer (Career)</i>	
<i>Philip (Jody) Frederick</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Tyler Isherwood</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Kate Joseph</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Tyler Kennedy</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Peter Leighton</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Kenny LeMoine</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Kenneth Worden</i>	<i>Firefighter/Engineer/Training Coordinator (Career)</i>	
<i>Jane Metzler</i>	<i>Administrative Assistant</i>	

Current City of Ellsworth Employee Listing and Contact Information (as of 6/21/2019) 12

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
<i>Senator Hale Hose Company</i>	<i>Paid-on-Call Firefighters</i>	<i>(207) 667-8666</i>
<i>Richard Fortier</i>	<i>Captain (Paid-on-Call Firefighter)</i>	
<i>Nick Birdsall</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Clyde Cushing II</i>	<i>Safety Officer (Paid-on-Call Support Personnel)</i>	
<i>Edward Farnsworth</i>	<i>Firefighter (Paid-on-Call Support Personnel)</i>	
<i>Mike Lowry</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Spencer Randall</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Noah Tiemann</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Brandon Tupper</i>	<i>Firefighter (Paid-on-Call)</i>	
LIBRARY STAFF		(207) 667-6363
<i>Amy Wisheart</i>	<i>Library Director</i>	667-6363
<i>Sandra Abbott</i>	<i>Assistant Director</i>	667-6363
<i>Charlene Clemons</i>	<i>Cataloger and Special Collections</i>	
<i>Cheryl Flanders</i>	<i>Youth Services Circulation Librarian</i>	
<i>Keli Gancos</i>	<i>Youth Services Librarian</i>	
<i>Avery Garrod</i>	<i>Circulation Assistant (Part-time)</i>	
<i>Carol Lynch</i>	<i>Summer Circulation Assistant (Part-time)</i>	
<i>Mary McKillop</i>	<i>Circulation Librarian</i>	
<i>Abby Morrow</i>	<i>Community Engagement Librarian</i>	
<i>Edmund Murray</i>	<i>Custodian/Maintenance</i>	
<i>Allegra Pellerano</i>	<i>Circulation Librarian</i>	
<i>Neil Sands</i>	<i>Circulation Assistant (Part-time)</i>	
<i>Kate Walls</i>	<i>Summer Circulation Assistant (Part-time)</i>	
PLANNING DEPARTMENT		(207) 669-6615
<i>TBD</i>	<i>City Planner</i>	669-6608
<i>Steve Fuller</i>	<i>Assistant City Planner</i>	669-6615
POLICE DEPARTMENT		(207) 667-2168
<i>Glenn Moshier</i>	<i>Chief of Police</i>	667-2133
<i>Troy Bires</i>	<i>Captain</i>	
<i>Adam Bouchard</i>	<i>Police Officer</i>	
<i>Raleigh (Fred) Ehrlenback</i>	<i>Sergeant - Reserve Officer</i>	
<i>Jeffrey Hall, Jr.</i>	<i>Police Officer</i>	
<i>Jon Mahon</i>	<i>Police Officer</i>	
<i>Steven Mahon</i>	<i>Police Officer</i>	
<i>Shawn Merchant</i>	<i>Police Corporal</i>	
<i>Kelvin Mote</i>	<i>Police Corporal</i>	
<i>Toni Ryan</i>	<i>Police Officer</i>	
<i>Christopher Smith</i>	<i>Detective</i>	
<i>Levi Soper</i>	<i>Police Officer</i>	
<i>John Stanley</i>	<i>Police Officer</i>	
<i>Joshua Steward</i>	<i>Police Officer</i>	
<i>Amie Torrey</i>	<i>Police Officer/School Resource Officer</i>	
<i>Andrew Weatherbee</i>	<i>Detective</i>	
<i>Shawn Willey</i>	<i>Sergeant</i>	
<i>Chad Wilmot</i>	<i>Sergeant</i>	
<i>Barbie Bailey</i>	<i>Dispatcher</i>	
<i>Katie Dakin</i>	<i>Dispatcher</i>	
<i>Emily Finson</i>	<i>Dispatcher</i>	

Current City of Ellsworth Employee Listing and Contact Information (as of 6/21/2019)

13

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
PUBLIC WORKS DEPARTMENT		(207) 667-2037
<i>Lisa Sekulich</i>	<i>Public Works Director</i>	
<i>Guy (Bernie) Hussey</i>	<i>Highway Foreman</i>	
<i>Chad Brackett</i>	<i>Equipment Operator</i>	
<i>Brian Clement</i>	<i>Truck Driver</i>	
<i>Jarrold Grindle</i>	<i>Equipment Operator</i>	
<i>David Hopkins</i>	<i>Mechanic</i>	
<i>Paul Johnston</i>	<i>Truck Driver</i>	
<i>Dustin Leyendecker</i>	<i>Equipment Operator</i>	
<i>Eric MacLaughlin</i>	<i>Truck Driver</i>	
<i>Brian Moon</i>	<i>Truck Driver</i>	
<i>Joshua Newman</i>	<i>Truck Driver</i>	
<i>Kevin Sawyer</i>	<i>Truck Driver</i>	
<i>Joe St. Pierre</i>	<i>Truck Driver</i>	
<i>Adam Wilson</i>	<i>Harbormaster/Equipment Operator</i>	<i>Harbor 667-6311</i>
TECHNOLOGY DEPARTMENT		(207) 669-6600
<i>Jason Ingalls</i>	<i>Technology Systems Administrator</i>	<i>669-6600</i>
<i>Nate Burckhard</i>	<i>Technology Systems Assistant</i>	<i>669-6600</i>
TRANSFER STATION/RECYCLING CENTER		(207) 667-1181
<i>Wen Willey</i>	<i>Recycling Center Attendant</i>	<i>667-1181</i>
<i>Coty Walker</i>	<i>Transfer Station Operator</i>	
WASTEWATER DEPARTMENT		(207) 667-7315
<i>Michael Harris</i>	<i>Wastewater Department Superintendent</i>	<i>667-7315</i>
<i>Ray Robidoux</i>	<i>Chief Operator</i>	<i>667-7315</i>
<i>Richard Cohen</i>	<i>Operator</i>	<i>667-7315</i>
<i>Tony Leighton</i>	<i>Operator</i>	<i>667-7315</i>
WATER DEPARTMENT		(207) 667-8632
<i>Reggie Winslow</i>	<i>Water Department Superintendent</i>	<i>667-2155</i>
<i>John Wedin</i>	<i>Watershed Steward</i>	<i>667-2155</i>
<i>Peter Austin</i>	<i>Water System Operator</i>	<i>667-2155</i>
<i>Kyle Davis</i>	<i>Water System Operator</i>	<i>667-2155</i>
<i>Michael Hall</i>	<i>Regional Shellfish Warden</i>	

City of Ellsworth Annual Report—Fiscal Year 2018

14

City of Ellsworth Elected Officials FY2018 (as of 6/30/2018)

Ellsworth City Council Members

Marc Blanchette - Chair (Mayor)
Stephen Beathem
Robert Crosthwaite
Dale Hamilton
Dawn Ihle Hudson
Gary Fortier
John Moore

Ellsworth School Board—(formed 2/2014)

Paul Markosian
Rob A. Hudson
Kelly McKenny
Brenda Thomas
Joanne Avery

Ellsworth Public Library Trustee Members

Ronald Fortier - Chair
Anne Lusby
Jane McLetchie
Martha Nordstrom
Spencer Patterson King

City of Ellsworth Appointments FY2018 (as of 6/30/2018)

Treasurer	Jennifer Merchant
Tax Collector	Kelly Herrick
Agent to the Overseers	David Cole
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	Glenn Moshier
Fire Chief	Richard Tupper
Deputy Fire Chief	Gary Saunders
Director of Emergency Preparedness	Richard Tupper
Superintendent of Highways	Lisa Sekulich
Superintendent of Water Department	Lisa Sekulich
Tree Warden	David Cole
General Assistance Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Adam Wilson
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officer	Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Lori Roberts
Electrical Inspector	Ira Lapage
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

City of Ellsworth Committee Members (as of 6/30/2018)

Harbor Commission Members

Mark Remick, Chair
James Bergin, Vice Chair
Robert Merrill, Sec.
Arthur Corliss
Frank Pierson
Steve Henry
Raleigh Ehrlenbach
F. Mark Whittaker
Alternates
2 Vacancies

Board of Appeals Member

Jeffrey Toothaker—Chair
Stephen Salisbury
Bruce Sawyer
Jefferson Clark
Michelle Begin
Jarad Wilbur

Recreation Commission Members

TBD - Chair
Robert Hessler
Morgan Sarro
April Clifford
Robert Miller
Courtney Bunker
Amy Phillips
Tammy Mote—City Staff
2 Vacancies

City of Ellsworth Committee Members (as of 6/30/2018)

Planning Board Members

John Fink—Chair
Darrell Wilson
Roger P. Lessard
Mike Howie
John DeLeo
Alternates
2 Vacancies

Historic Preservation Commission Members

Carolyn Ackerman, Chair
Terri Cormier
Mark Honey
Carla Haskell
1 Vacancy

Registration Board of Appeals Members

Lynn O'Kane—City Clerk Appt.
Steven Joy—Rep. Full Appt.
Lewis McDowell—Rep. Alt. Appt.
Martha Dickinson—Dem. Full Appt.
John Fink—Dem Alt. Appt.

City of Ellsworth Commission, Committee, and Partnership Reports



***Thank you Ellsworth
Commission/Committee
Volunteers for giving so
generously of your time and
energy to serve our
Community!***

City of Ellsworth Annual Report—Fiscal Year 2018



David Cole, City Manager
1 City Hall Plaza
Ellsworth, ME 04605

Dear David,

The Ellsworth Area Chamber of Commerce thanks you for your continued support of our events, programs and services to our member businesses and organizations as well as the community at large. 2018 was an exciting year for the city and chamber, with the Jackson Lab facility opening, as well as several housing projects, and new business projects. Sixty new businesses joined the Ellsworth Area Chamber of Commerce in 2018. Everything from services, to restaurants, to downtown shops, many making Ellsworth their business address.

In true “outside the box” thinking the Chamber held its Annual Awards Event in the parking lot of the Downeast Family YMCA. An elegant spacious clear top structure built by Wallace Events provided a wonderful ‘event center’ for a short time, proving we are only limited by the size of the lot for events here in Ellsworth Maine. Our Annual Breakfast meeting brought humor to all who attended, with Tim Sample as the guest speaker. Autumn Gold brought hundreds to the signature Car Show and Chowderfest events, but also sold out hotel rooms, busy sales days at local shops, and entertainment all over town for all ages.

Acadia National Park allowed the Chamber to be an authorized vendor of Park Passes for the first time. The opportunity to get your park pass before hitting Mount Desert Island or the Schoodic Peninsula brought visitors and locals alike into the Chamber office. The end of the year, seasonal half price pass sale, brought over 300 people into the office in the usually quiet month of December. Over \$15,000.00 in park passes were purchased that month alone. The Chamber sees this service as one more opportunity to show off what is available in Ellsworth

Education and programming for our members and community including a panel on single use plastic bags, candidate night with the League of Women Voters, programming on business issues, as well as a large tradeshow “Business After Dark” were just a few of the Chambers offerings to the City and our membership in 2018.

The partnership between the City of Ellsworth and your Chamber remains strong, working together to provide solutions, and opportunities to the businesses and community. Looking ahead we will continue to be the Welcoming Center for Ellsworth information, community events and business support a strong vibrant city needs. On behalf of the Board and Staff of the Ellsworth Area Chamber of Commerce, we thank you all for your continuing support.

Sincerely,
Gretchen Wilson Executive Director

City of Ellsworth Annual Report—Fiscal Year 2018

CITY OF ELLSWORTH HARBOR COMMISSION REPORT

Did you get to the Harbor during the 2018 season? Did you catch any of the Summer Concert Series, Grand Productions or a family picnic? How about an afternoon to watch the boats and sea life? If you enjoyed any of these activities in the past, we are already on your radar for next summer. The Harbor and Harbor Park are the center for summer life for all the best reasons. Make sure to join us as often as possible. The Harbor is a local favorite for family gatherings and quiet lunches, for evening community events and for fantastic boating on the beautiful Union River, the gateway to Downeast Maine's coastal communities. During July and August there are free Friday night concerts with bands setting up under the picturesque gazebo where residents and visitors can listen from folding chairs and blankets brought from home, and bring a picnic or get something to eat at the Snack Shack on the premises. Another form of entertainment is often provided by the area wildlife such as harbor seals, deer and eagles.

The mooring field and slip docks were completely booked and heavily used all season long. Ellsworth Harbor has gained a reputation as an ideal stop for coastal cruisers, known for convenient shopping and great dining. Her calm and protected dockage are just some of the attractions. It's the Ellsworth community experience that calls people back to the gem of the Downeast. Make sure you put the Harbor on your destination list! Harbor Park is typically open from mid-May to mid-October, longer if the weather cooperates.

This season the Harbor changed to an ethanol free fuel, this fuel is better for marine motors and increases fuel efficiency for boaters. Plans are moving forward for dual fuels. The Harbor Commission continues work to develop and implement long range plans which include increased parking, extended walking paths, dual fuel products (marine use) and additional boater accommodations.

The Harbor Commission consist of 7 full members and 3 alternate members. The Commission serves as an advisory board to the Harbormaster and the Ellsworth City Council, establishes operational policy and procedures, budgets and capital improvement priorities for the Marina and Harbor Park.

Our thanks to the Ellsworth City Council and the City Manager for their support and encouragement for all the Harbor Commission does. Commission meetings are open to the public and participation is encouraged. Come join us!

Submitted by, Mark Remick, Harbor Commission Chair

Harbor Commission Members:

Mark Remick, Chair
James Bergin, Vice Chair
Robert Merrill, Secretary
Frank Pierson
Art Corliss
R. Fred Ehrlenbach
Steve Henry

City Councilors:

John Phillips
John Moore

City Staff:

Adam Wilson
Tammy Mote

Ellsworth Historic Preservation Commission:

By: Carolyn Ackerman

Commission Members: Carolyn Ackerman, Chair, Terri Cormier, Carla Haskell, Architectural Consultant, Mark E. Honey, Historian

It has been a busy year for the Historic Preservation Commission, with members involved in complementary projects as well as regular business.

Carolyn Ackerman has been serving on the Green Plan Steering Committee adding historic perspective to work relating to the Union River, green spaces and historic sites and structures.

Terri Cormier, Carla Haskell and Carolyn Ackerman have been part of a collaboration with the Preservation Commission, local merchants and the Ellsworth Historical Society. This group has been working for three years collecting historic photographs, anecdotes and facts to incorporate in the future panels of “The Museum in the Streets.” This group continues to work toward a 2019 completion. We are indebted to Mark Honey and the late Darlene Springer for their assistance with this project.

The Commission held regular meetings during the year, and approved small projects at the library and the county-owned Andrew Peters building. We continue to organize and add to our files.

Our biggest challenge of the year: Woodlawn Museum’s plans for expansion with construction of a new visitor’s center. Woodlawn is listed on the National Register of Historic Places and as a local Ellsworth landmark. The latter designation requires review of proposed changes. The Commission had several meetings and site visits with Executive Director Joshua Torrance and representatives of Oudens Ello Architecture of Massachusetts. The sad truth is that neither the Commission, nor the folks at Woodlawn carefully read or understood our local Historic Preservation Ordinance, Chapter 39. In the end, the only part of the plan that the Commission had jurisdiction over was the proposed demolition of the caretaker’s house, workshop and old renovated carriage barn. The meetings were difficult for both sides, as emotions were strong and many local citizens wished to be heard. At the final vote, the application for Certificate of Approval for demolition was denied by the Commission, based on lack of evidence of financial hardship. Woodlawn Museum went to the Appeals Board, and subsequently received their approval. We thank Michele Gagnon and Steve Fuller of the Planning Office for their assistance in interpreting the ordinance and organizing the meetings. Many concerned citizens are mourning the loss of the historic carriage barn. (Old photo of carriage barn below.)

We are sad to lose the expertise of our historian Mark Honey, who resigned in the late summer due to his health. He has been a vital part of the Commission’s work for years and our files are filled with his careful research on many of our local landmarks. It will be hard to find another person so knowledgeable and dedicated to understanding the history of the region.

We are pleased to report that after the close of the fiscal year for Ellsworth, the City Council named two new members for the Commission: Bill Fogle and Catherine Fox each bring experience and love for Ellsworth and history that will be valuable.



Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
PO Box 28
Bar Harbor, Maine 04609
Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770 Executive Director H. Duane Bartlett

Annual Report

City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided rental and utility assistance for over four hundred individuals and/or families through its Public Housing and Housing Choice Voucher programs during 2018.

Regionally, through its Public Housing and HCV Programs, the MDI & Ellsworth Housing Authorities assisted over seven hundred individuals and families with rent and utilities, in the amount of \$4,311,873.00 in 2018.

The City of Ellsworth Housing Authority is grateful for the continued support it receives from Ellsworth City Hall, from the Police Department, the Fire Department, and the Public Works Department, all of whom help us reach our objective of providing safe and affordable housing for members of our community.

Payment in lieu of taxes to the City of Ellsworth for 2018 is \$10,965.68.

The Ellsworth Housing Authority Board of Commissioners meets the second Wednesday of each month. The meetings are handicapped accessible and open to public attendance. Please call Theresa at 288-4770, extension 127, to confirm the date and time of Board meetings as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director H. Duane Bartlett at: duane.bartlett@emdiha.org.

Respectfully submitted,



Raymond Williams, Chairman

City of Ellsworth Housing Authority



City of Ellsworth Annual Report—Fiscal Year 2018

CITY OF ELLSWORTH RECREATION COMMISSION REPORT

The City of Ellsworth Recreation Commission promotes recreation activities within the City of Ellsworth. The Commission holds monthly meetings on the first Wednesday of each month to discuss the recreational activities provided to the citizens of Ellsworth. These meetings are open to the general public and the commission encourages the citizens of Ellsworth to take an interest and become involved in the City's recreational plans. The commission and its members take an active role in the care and maintenance of City owned recreational facilities.

The following activities are provided, supported, sponsored, or endorsed by the Ellsworth Recreation Commission:

Arts and entertainment:

- Ellsworth Concert Band free concerts Wednesday evenings at the Ellsworth Waterfront Park.
- Ellsworth Community Music Institute: Midday concerts at the Moore Community Center
- Ellsworth Under the Stars free family movies every Thursday night throughout the summer.
- The Grand Theater Programming: PAC Shows for Ellsworth Students. Waterfront concerts, 8 free concerts Friday evening throughout the summer. Holiday and Vacation Movies

Indoor/Outdoor Physical Recreation:

- Basketball Courts: Two courts on Forrest Ave open to the public.
- Ellsworth Ice: a community open to the weather ice rink that offers skating, hockey, pond hockey.
- Trails: Branch Pond Public Forest, Woodlawn, Indian Point, Sunrise Trail
- Winter Carnival: annual event that includes cardboard sled competition, snowshoeing, Ice rink events. Community inside events, ice fishing derby, and Fireworks
- YMCA Free community use of pool and gym on Saturdays and Sundays. Free walking club for seniors. Free pickle ball during summer monthly. Monthly movie nights at the Moore community Center and monthly Family nights at the YMCA.
- Public access to waterways in Ellsworth including Union River, Branch Pond and Graham Lake

Organized Team Sports:

- The Demeyer Field complex is home field to many sports teams for children and adults Including:
- Ellsworth Little League, Ellsworth recreational and Travel Soccer, Ellsworth football league and YMCA flag football, Youth and Adult softball.
- Ellsworth Challenger Little league: provides playing opportunities for children with developmental and physical challenges.
- The Ellsworth recreation Commission looks forward to working closely with the community to expand the recreational opportunities for Ellsworth residents. We would like to thank the local merchants and individuals who donated time, services, and funds to help accomplish these goals. If you are interested in learning more about these recreational programs or becoming a volunteer or commission member, please contact the City of Ellsworth.

Commission Members: Courtney Bunker, Robert Hessler, Amy Phillips, Morgan Sarro, April Clifford, Robert Miller, Nick Turner, and Michael Wade.

City of Ellsworth Departmental Reports

(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2017 to June 30, 2018)

Ellsworth Vision Statement (short version)

Ellsworth is an economically, socially, and culturally vital community that serves the region by providing an exceptional place for business, leisure and life.

Ellsworth Vision Statement (long version)

Ellsworth, proud shire town of Hancock County, is an economically, socially, and culturally vital, year-round community that serves the region by providing an exceptional place for business, leisure and life.

Ellsworth benefits from a diverse base of income and capabilities as a result of sustained and balanced growth in entrepreneurial, retail and export activity. It is well positioned for business because of its connectivity, skilled workforce and "can-do" attitude.

Its distinctive Downtown and Riverfront draw people to work, shop, eat and play. Its walkable streets and trails, and the connections between neighborhoods, parks and other community attractions create a healthy and welcoming feel.

Ellsworth's commercial districts and neighborhoods are well maintained. The community is known for being safe and inclusive, for its quality housing choices for people of all ages and income levels, and for its family-friendly recreation opportunities, in-town as well as on and surrounding Ellsworth's many lakes.

Ellsworth's school system is attractive to families who seek a high-quality education for their children. City staff excel in meeting service demands in a responsive, friendly, and professional manner.

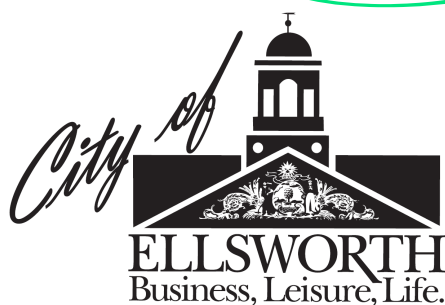
It is a thriving regional service center where City government, businesses, nonprofit and community organizations partner to realize this shared vision.

City Mission Statement

To enhance the lives of residents by providing and maintaining essential infrastructure, public safety, education and recreation; and by welcoming and supporting economic activity through partnerships with businesses, investors and other organizations.

City Council Mission

To provide leadership in policymaking, planning and public investment to advance the City's vision while continuing to provide high quality services at reasonable rates.



City Assessor:
Larry Gardner, CMA

Assistant to the Assessor
Cale Roberts



Assessing Department Report—2018

The mission of the Assessing Department is to accurately determine the value of each property located within the boundaries of the City of Ellsworth. Assessors are obligated under the law to assess all property at its “just value” as of April 1st of each year. The assessor is also responsible for the administration of all property data records. We maintain accurate parcel ownership records based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.

The Assessing Office provides *one-stop shopping* for the following taxpayer services:

- Maintain a complete deeded history of ownership for each land parcel.
- Assist taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs. (Check out the descriptions for each.)
- Provide “certified” assistance in Assessing for resolution of disputed assessments, and abatement processing.

We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by a change of use.

Please contact us (or search our website) for parcel information, deeds, explanations of tax bills, abatements, exemptions, tree growth program status, change of mailing address, new street numbers, and general information. We can also provide data such as sale prices, acreage size, building size, zoning status, etc.

NOTE: One of the most significant Property Tax Exemptions is the Homestead Exemption. Most residents of Ellsworth who own their homes and claim the municipality as their legal residence, qualify for this exemption. The Homestead Exemption reduces the taxable value of your home by \$20,000 annually which in turn lowers your property tax bill by approximately \$360.00 per year. You must apply for Property Tax Exemptions before April 1st for any tax relief programs you may be eligible for.

We have an online geographical information system (GIS) that is very user friendly and can be accessed from your computer at home or office. It is free to use and is great for looking up assessment information on property here in Ellsworth. You can find tax maps, assessment cards, zoning and wetlands maps and you also can check your tax billing and payment information.

Please visit our *ASSESSING DEPARTMENT* website at www.ellsworthmaine.gov or please call us at 667-8674.

PROPERTY TAX RELIEF PROGRAMS

Homestead Exemption

Available to those residential property owners who have declared their home in Ellsworth, Maine as their primary residence as of April 1st of the current tax year. This exemption reduces your taxable valuation by \$20,000, cutting your tax bill by approximately \$360.00 annually.

Veteran's Exemption

Available to veterans age 62, disabled veterans and widowers of veterans. Provides a reduction in taxable valuation of \$6,000, cutting tax bill by approximately \$108.00 a year.

Blind Exemption

\$4,000 assessed value reduction to the blind.

Hardship Abatements

The City Council (not the assessor) may waive or abate taxes if a person is unable to contribute to the public charges.

Property Tax Fairness Credit

This is a State of Maine government administered Income Tax Credit. This program provides homeowners and renters an income tax credit, depending upon income and is filed with your State of Maine Income Tax return.

BETR Program

The Business Equipment Reimbursement Program provides up to a 100% direct reimbursement from the State for taxes paid on business personal property.

BETE Program

Similar to the BETR Program but allows instead for the exemption of most non-retail type machinery and equipment.

Tree Growth Program

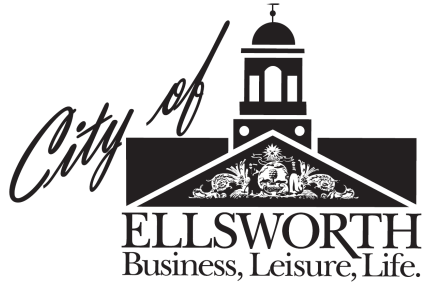
Available to properties with at least 10 acres of commercially forested land. This program can substantially reduce the tax burden but also has a substantial monetary penalty for withdrawal from the program.

Open Space Program

Available to those properties that are preserved as “forever wild”.

Farm Use Program

Available to those properties used for farming activities.



City Clerk:
Heidi-Noel Grindle

Deputy City Clerk:
KaTina D. Howes

**Administrative Program
Coordinator/Deputy Clerk:**
Marcia Monk



City Clerk Report—FY 2018

The City Clerk's Department is an integral part of municipal government and provides the following services: acts as the custodian for city records; provides secretarial staff for the City Council; is an agent for Inland Fisheries and Wildlife; a local extension of the Maine Vital Statistics Office by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of birth, death

and marriage certificates (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event). City Business Licenses such as: arcade, liquor, victualer, and special amusement are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in the Frenchman Bay Region (which includes Ellsworth, Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenton).

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: hgrindle@ellsworthmaine.gov, thowes@ellsworthmaine.gov or mmonk@ellsworthmaine.gov.

The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.

- Vital request forms with instructions are available on the City Website at: www.ellsworthmaine.gov.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Snowmobile registrations expire on June 30, current year registrations are available May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Boat registrations expire on December 31, and become available December 15: www5.informe.org/online/boat/
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 1: - www.state.me.us/ifw/
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15: www10.informe.org/dog_license/

The City Clerk kept the records for 12 regular monthly meetings, 9 special meetings, 1 emergency meeting and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed by going online at www.ellsworthmaine.gov.

Vitals: Births: 275 Deaths: 186 Marriages: 72

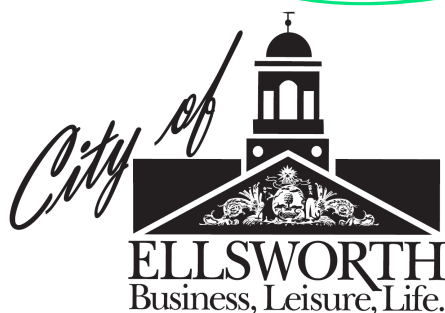
Inland Fisheries & Wildlife sales count: 1,696 total sales: \$56,403.50

Agent fees: \$2,425 Sales Tax collected: \$21,738.44

Shellfish Licenses: 59 Commercial licenses 37 Recreational licenses

Business licenses issued: 106 total licenses

Heidi-Noël Grindle
City Clerk



Code Enforcement Officer:
Dwight Tilton

Deputy Code Enforcement Officer: **Loretta Roberts**

Fire Inspector: **Mike Hangge**

Commercial Electrical Inspector:
Ira LePage



Code Enforcement Report—2018

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City's Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth Code Enforcement Office

has seen many new commercial building projects this year including; Dairy Queen, Aspen Dental, Auto Zone, Mattress Firm and Phase 2 of the Jackson Laboratory project.

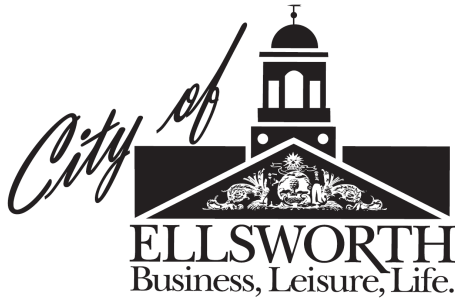
It is important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

Fees collected by the Code Enforcement Office

Permit Type	2018	2017 Issued/Fees	2016 Issued/Fees	2015 Issued/Fees
Building	Res. 156/\$19,606.00	Res. 136/\$14,453.00	Res. 199/\$20,037.00	Res. 156/\$17,400.00
	Com. 23/\$16,712.00	Com. 27/\$75,369.00	Com. 30/\$12,723.00	Com. 21/\$13,933.00
Electrical	144/\$16,209.00	165/\$42,662.00	138/\$6,365.00	131/\$7,503.00
Internal Plumbing	96/\$9,571.00	90/\$7,780.00	83/\$7,040.00	79/\$9,850.00
Septic	47/\$12,075.00	37/\$9,395.00	37/\$10,350.00	27/\$6,815.00
Sign	68/\$680.00	34/\$340.00	71/\$710.00	57/\$570.00
Land Use	8/\$1600.00	4/\$800.00	5/\$1,000.00	6/\$1,200.00
Sewer Connection	11/\$65,244.00	10/\$201,819.00	5/\$2,660.00	5/\$5,480.00
Development Fee	2/\$21,551.00	1/\$7,389.00	1/\$1,672.00	3/\$72,747.34
New Business	22/\$220.00	13/\$130.00	23/\$230.00	23/\$230.00
Road Openings	8/\$375.00	6/\$240.00	6/\$425.00	13/\$838.15
Shoreland Permit	5/\$125.00			
# of Inspections	790	811	825	790
Permits Issued	602	523	593	521
Fee Totals	\$163,968.00	\$360,377.00	\$52,428.00	\$136,566.49

Our Mission: "A better life for Ellsworth's citizens through the enforcement of building, health, and safety standards."

The Code Enforcement Department has an "Open Door Policy", feel free to contact us at any time with your questions and concerns.



**Economic Development
Director:
Micki Sumpter**



Economic Development Report—2018

Mission: To aggressively attract, retain, expand, and revitalize business to have a deliberate positive effect through, economic development activities that result in an increased tax base and improved sustainability and quality of life for the City of Ellsworth.

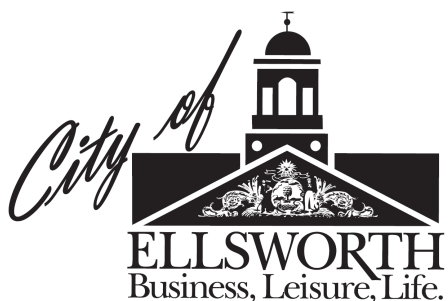
Vision: A robust diversified economy with high quality development, balanced and healthy revenue sources, strategic infrastructure, long range planning and capacity for the future; leading to an expanding range of outstanding regional choices in jobs, housing, cultural and recreational activities.

The mission and vision provides a road map for success in Ellsworth present and future economic development. It draws on the previous and current work and future plans of the city, its businesses, and its citizens. In the past year the department continued to focus on growing the economy and supporting business through the following projects. Through both the department staff and the Ellsworth Business Development Corporation the following areas to assure that Ellsworth was ready to face all the challenges that have occurred and will arise.

1. Grand opening of the Jackson Laboratory Ellsworth Campus.
2. Housing developments continue to expand, from affordable housing to upscale options.
3. Development of professional services.
4. Retail development on High Street.
5. Continued revitalization of the urban core.
6. Expansion of small retail stores, food and beverage businesses in the downtown area.
7. Union River Center for Innovation continues to expand the programs and options for startup companies.
8. Retail Strategy; continued work with local shopping centers to develop additional options for empty storefronts. Continued contact and working with WS Development for Acadia Crossing.
9. Continued development of Commerce Park area.
10. Developing a plan to secure all green space, parks, and recreational areas have on-going oversight. Upgrading of Merrill Park occurred in the summer of 2018.
11. Continued marketing of Ellsworth and the area. In the last year staff and volunteers held workshops, presentations, and tradeshow to promote the area. As well as many different paper news stories about the development in Ellsworth.
12. Continued work on beautification items, marketing, and signage for the area.
13. Education: Continued work with Hancock County Technical Center to upgrade and develop new programs for the students. Bio science curriculum is in its 3rd year. The focus of education is job creation and the development of skilled laborers to fill the demand.
14. Continue developing partnerships focusing on growth and development in Ellsworth and the surrounding areas.

This last year has been one of change in the department. As of October 2018 the City hired Janna Richards as the new Economic Development Director and Micki Sumpter became the Economic Development Advisor for the City and will be retiring as of June 2019. As always sustainability and innovation are key to the ongoing success of Ellsworth. Being proactive and innovative will continue to assist us in meeting the challenges while growing the economy.

The Economic Development Department along with EBDC and other City departments will continue to focus on the following areas: business retention and expansion, small business entrepreneurial development, workforce development, housing, education, and infrastructure needs.



Facilities Manager:
Steve Joyal

Facilities Assistant:
James Rushmore



Facilities Department Report—2018

FACILITIES DEPARTMENT MISSION STATEMENT

The Facilities Department of Ellsworth City Hall is committed to providing quality maintenance and operational support to the staff of City Hall, residents of Ellsworth, and travelers that visit our historic building. We pledge to support City Hall by enhancing the quality of the physical facilities, while maintaining a high level of cleanliness, and the aesthetic appeal of the building and its grounds.

Towards the middle of the hot and dry summer of 2017, it became apparent that we were missing a key element to keeping Knowlton Park beautiful and safe. That element was none other than – WATER. The grass going brown is one thing, but a lot of our fairly new trees were struggling and showing signs of stress from lack of rain. It actually got to a point that I had to ask the Fire Department to help us out and take a few loads of water in the pumper truck up to the park. For several days they went up and helped our new trees with a healthy watering. With the size of the park and the amount of trees, it would have been next to impossible to try and water by hand with hoses run from the comfort station. A big thanks to EFD's crew for helping us out on this one. Obviously this led to the discussion of in-ground irrigation, and by mid-September Williams Irrigation Systems completed the installation that now covers everything at the park. We lost a couple of trees, but the rest rebounded and the turf is also much happier.

Towards the end of September, our Communication Committee started the discussion of signage, or lack of, in city hall. The original signs from 1997 were small, hard to read, and outdated. With a lot of help from Nate in I.T. we started putting together some ideas on how to proceed. We then contacted Jeanne at DaVinci Signs to help us start putting it together. It was a long process of tweaking the signs, colors, and placement, but finally in April I was able to start installing our 40 or so new signs. Now all departments are labeled along with stairwells and directional signs to lead the public in the direction of the department that they are looking for. It was also important to bring us up to the ADA standards for interior signage.

Also stemming from the Communications Committee meetings was the need for a better phone directing system for the public, and an easier to navigate web site, both accomplished by city hall's I.T. department. Also installed a 65" T.V. in the lobby, which now let's visitors see where and when meetings of the day are being held, along with other pertinent information. A security upgrade was also completed in October by I.T., with new cameras throughout city hall and around the exterior of the building.

In December we installed an 80-gallon hybrid electric hot water heater for our domestic hot water, which was previously heated directly off the boilers. This will help to cut down on our oil usage at city hall, during the warmer months.

In April 2018, I did a little in-house upgrade and installed cabinets and a countertop in the 1st floor breakroom. A much needed addition for a room that gets a lot of use.

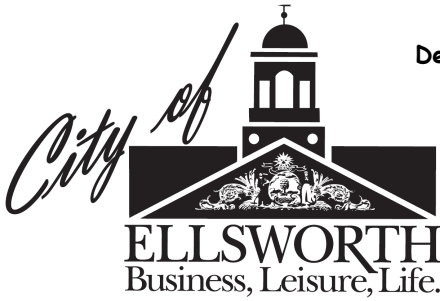
Mid May brought gardening season back around again. Loaded up the memorial garden with a nice mix of red, white, and blue in preparation for Memorial Day events. Added a few more perennials to the main gardens, along with my usual row of white and purple alyssum.

In June we had a fire alarm panel failure on our 20-year-old system. We had to move quickly to have a new fire panel installed, including all new detectors and pull station devices throughout the building. It was a much needed safety upgrade, and now that we have a modern, addressable system we will also be able to pinpoint quickly which detector went off in an alarm situation.

James and I both look forward to another year of maintaining and caring for this grand old building and its grounds. We take a lot of pride in what we do, and we hope it shows. If you have any questions, comments, or concerns, please do not hesitate to contact me @ 669-6617 or sjoyal@ellsworthmaine.gov.

Respectfully Submitted: Steve Joyal, Facilities Manager

FUN FACT! The cupola atop City Hall is lit with different colors to reflect different events/holidays/observances such as; Red for Valentine's Day, Orange for Halloween, Green for St. Patrick's Day and Pink for Breast Cancer Awareness month etc.



Deputy City Manager/Finance Director: Tammy Mote
 Finance Director: Jennifer Merchant
 Deputy Treasurer/HR Manager: Deb Foster
 Tax Collector: Kelly Herrick
 Assistant Deputy Treasurer: Stacie Roberson
 Deputy Tax Collector: Virginia Derise
 Deputy Tax Collector: Casey Alley
 Utilities Coordinator: Kerri Taylor



Finance Department Report—2018

The Finance Department consists of seven employees and maintains financial funds for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections, as well as other various revenues from other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, project financing, as well as, maintaining payroll, personnel records, accounts payable, and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

Finances

In FY 2018, the City Council approved a gross budget of \$12,999,835 – an increase of \$1,098,845 from FY 2017. This budget is comprised of \$12,551,515 for the City and \$448,320 for the County budget. The City Council also approved a gross budget of \$1,169,461 for the Water Department (a increase of \$41,397) and \$1,831,670 for the Wastewater Department (an increase of \$88,831). The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

The FY 2018 Ellsworth School budget was flat funded from FY 2017 totaling \$11,120,777.

Fund Balance

Fund balance is the difference between assets and liabilities in the governmental funds balance sheet. This information is one of the most widely utilized elements of state and local government financial statements. It is essential that governments maintain adequate levels of fund balance to mitigate risks and provide a back up for revenue shortfalls or unforeseen emergency situations. The Governmental Accounting Standards Board (GASB) recently issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* which was designed to improve financial reporting by establishing five fund balance classifications that are easier to understand and apply. Under previous practice, fund balances were either classified as designated or undesignated. Therefore the City Council was required to repeal and replace the fund balance policy in order to ensure that the City remains compliant with the most up to date accounting standards.

In order to maintain financial stability, the City has established this policy to maintain an a minimum unassigned fund balance in its General Fund ranging from 10 to 20 percent of the previous fiscal year's actual gross City's expenditures. This minimum fund balance is used to maintain a budget stabilization commitment. If the percentage falls below 10 percent, a written plan to replenish the fund in a maximum of three fiscal years will be submitted to the City Council for approval as part of the annual budget process. Should the unassigned fund balance of the General Fund exceed the maximum 20 percent range, the City Council will consider increasing designated reserves, the City's appropriated contingency account, or the appropriated capital improvement account.

The City's current unassigned fund balance stands at 19.83 percent. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lesser interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash, it is also made up of accounts receivable and accruals.

City of Ellsworth Annual Report—Fiscal Year 2018

Finance Department Report—Continued...

Long-Term Liabilities

At the end of the current fiscal year, the City of Ellsworth had total long-term debt of \$39,816,557. Of this amount, \$7,275,733 is remaining for road construction projects, Moore Community Center construction, Knowlton Park construction, refinancing, and financial software; \$9,119,447 for business-type activities; and \$23,421,377 for the School Department.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth did not incur any additional debt in the most recent fiscal year. This amount is for the development fee shortfall in the Myrick Street area.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is \$156,675,000 far exceeding the City's outstanding general obligation debt.

Reserve Funds

The Finance Office maintains 20 reserve funds totaling \$1,431,701 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

Grants

The Finance Office also manages over eight million dollars in grant funds that include funding received from USDA, DEP, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2018, the City received \$68,483 from Public Safety grants; \$54,897 for Broadband Infrastructure, \$225,112 for a railroad crossing, and \$74,481 for CDBG Housing Assistance grants.

Capital Improvement Fund

The City maintains an ongoing ten year capital improvement plan (CIP) that serves as a tool for the City Manager and City Council to make strategic investments in the community. In Fiscal Year 2018, the Capital Improvement budget included \$505,000 to fund street, sidewalk, and drainage improvements; \$34,000 to fund technology improvements; and \$324,600 to fund upgrades in police, fire, and highway equipment, \$36,000 for Highway Garage Improvements and \$10,000 for City Improvements.

Capital Assets

The City of Ellsworth's capital assets for its governmental type activities as of June 30, 2018 amounts to \$69,741,432 and \$33,248,871 for its business-type activities. This investment in capital assets includes land, buildings and improvements, vehicles, machinery and equipment, and infrastructure. The City of Ellsworth maintains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business-type activities for budgetary planning of this fund.

Taxes

In FY 2018, 9,642 real estate and personal property tax bills were mailed for a net total tax levy of \$19,501,671. Taxes are collected in two installments - one in September and one in March. As of June 30, 2018, 95.63% of the total commitment was collected with 633 remaining tax liens recorded.

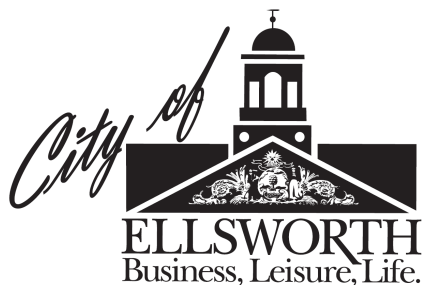
The City's five largest taxpayers are Emera, Maine., Wal-Mart, Union River Associates Realty, Home Depot, and 11&19 General Moore Way LLC. These five businesses collectively pay more than \$1,747,744 in taxes annually.

Utilities

The City's Sewer and Water utilities maintain a system of approximately 1,400 customers. In FY 2018, the Finance Office billed \$1,066,134 in water usage with 97.69% collected and \$1,507,278 in sewer usage with 89.42% collected.

Solid Waste

The Solid Waste Department billed \$44,173 in waste disposal fees with all but \$17,252 collected at the end of the fiscal year which includes both current and past due receivables.



Fire Chief:
Richard Tupper

Deputy Fire Chief:
Gary Saunders



Fire Department Report—FY 2018

Ellsworth Fire Department Mission Statement

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm. We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented. To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities. We will be active participants in our community and serve as role models for the people of our community to the best of our ability.

The Ellsworth Fire Department continues to provide the citizens of Ellsworth, as well as the many visitors to the area, with a quality Fire/Rescue service. Our mission statement states “there is no glory in responding to an emergency that could have been prevented”, however year after year the number of emergency responses seems to grow along with the city. We are very thankful to have gained one career position this year bringing staffing levels to 4 firefighters per 24 hour shift.

We appear to be entering a new phase here at the Ellsworth Fire Department with the City entering into a temporary housing arrangement with Northern Light Medical Transport (formerly Capital Ambulance). Although it makes for tight quarters in our already small area within the City Hall building, all indications from the Fire Department show this to be very beneficial to the citizens of Ellsworth, allowing emergency services to train and respond as a team. Our short term goal for the future includes having as many firefighters as possible cross trained as Basic Emergency Medical Technicians in order to provide better service to the community.

The Fire Department responded to 481 requests for services in FY 2018. Besides emergency responses the crew has a full list of responsibilities including; Vehicle and equipment maintenance, fire prevention, hose and pump testing and of course training, training, training as keeping up with topics such as new building construction and new techniques for fire suppression helps keep the Ellsworth Fire Department ready to answer the next emergency call.

Economic development and housing construction has been on the rise this year. Ellsworth certainly appears to be the place to live, work, and do business. Our Fire Inspector has been very busy trying to keep up with the economic growth in the city both commercially and residentially. The Jackson Lab project alone has taken a great deal of Inspector Hangge’s time not to mention the commercial, and residential development throughout the city including many new housing units.

Career Staff Officers

Chief Richard Tupper Deputy Chief Gary Saunders
Capt. Kevin Kane Capt. Daryl Clark Capt. Robert Dorr Acting Lt. Tyler Kennedy
Inspector Mike Hangge Adm. Assistant Jane Metzler

Career Staff

Firefighter-Engineers

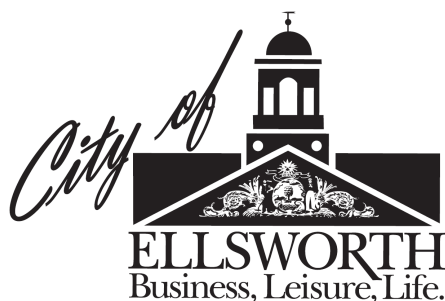
Jody Frederick - Adam Brackett - Peter Leighton - Ken Worden - Riley DeWitt - Tyler Isherwood - Kate Joseph - Bradlee Curtis

Paid on Call Firefighters

Capt. Richard Fortier - Ed Pollack - Brandon Tupper - Cote Hadlock - Ken LeMoine - Mike Lowry - Andrew Jewett
Eric Mailman - Jeremiah Burch - Seth Abbott - Nick Birdsall - Spencer Randall - Noah Tiemann - Ben Wallace

Paid-On-Call Support Personnel

Clyde Cushing - Ed Farnsworth - Leslie Ehrlenbach - Rob Hudson
Reggie Winslow - Leroy Worden - Thomas Bosch-Willett - Jamie Campbell - William Finley



**General Assistance
Administrator:
KaTina Howes**



General Assistance Program Report—2018

A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (Temporary Assistance to Needy Families), ASPIRE (Additional Support for People In Retraining and Employment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (Low-Income Home Energy Assistance Program / 1-800-452-4668) and DCP (Downeast Community Partners / (207)-664-2424) help eligible clients with their heating needs during the winter months. The MDI Housing Authority (207)-288-4770 helps with subsidized housing.

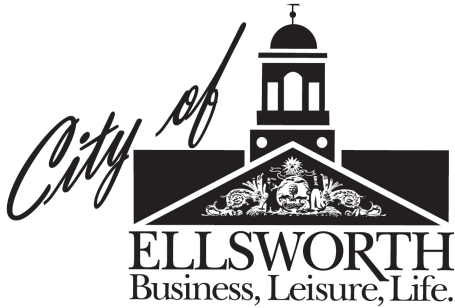
The Emmaus Center, (our local shelter) has served the general public for the past 20 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on criteria as determined by the Federal Government and State law) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for Ellsworth residents that do not qualify through the regular General Assistance Program, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

In the fiscal year covered by this annual report the City assisted 32 new households which comprised a total of 49 people and 25 returning clients with households totaling 39 people. Combined with assistance to a small number of transient clients, the City's GA fund assisted a total of 57 households, totaling 88 people.

TOTAL BY CATEGORY - July 2017 to June 2018

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/ PERS	MEDI- CAL	MISC.	TOTALS
JULY		\$1665.00					\$16.00	\$1681.00
AUG		\$1448.00						\$1448.00
SEPT		\$2167.00		\$81.10				\$2248.10
OCT		\$2367.00					\$725.00	\$3092.00
NOV		\$1050.00						\$1050.00
DEC	\$191.40	\$2281.00	\$475.80					\$2948.20
JAN	\$198.00	\$3885.00	\$224.87				\$715.00	\$5022.87
FEB		\$2212.00	\$224.87			\$84.64		\$2521.51
MAR		\$1859.00				\$108.36		\$1967.36
APR	\$192.00	\$600.00	\$60.00	\$60.00		\$49.34		\$901.34
MAY		\$1350.00	\$102.00	\$102.00			\$795.00	\$2247.00
JUNE		\$599.00						\$599.00
TOTALS	\$581.40	\$21483.00	\$925.54	\$243.10		\$242.34	\$2251.00	\$25726.38



Ellsworth Harbor Park & Marina

Harbormaster:
Adam Wilson

Assistant Harbormaster:
John Babine



Harbor Report—2018

The Harbor Park & Marina is open from May 15th to October 15th each year . It stays open seven days a week from 8am to 5pm and until 9pm on Wednesday and Friday nights.

Adam Wilson is the Harbormaster. He has been employed with the City of Ellsworth since 1999, but became Harbormaster in 2013. Adam works alongside his assistant, John Babine who has been with us a couple years now.

This year thanks to a \$15,000 grant we received from the States Submerged lands program we were able to purchase 17 ice eaters to prevent the same type of ice damage we experienced last winter. Over the winter we suffered costly damage to our infrastructure. Due to the extended extreme cold the Union River froze solid and destroyed 8 of the pilings that hold our docks in place. The City contracted with Prock Marine to repair the damage, shown below:



Ice eaters, also called bubblers, were installed to keep water circulating around the pilings in the river. They keep the water moving so that ice will not form around the pilings and therefore the power of shifting ice will not move & damage the pilings as in the past.



The Harbormaster's responsibilities include an array of many different tasks. On a daily basis he will assist boaters and park users, maintain the harbor and facilities, schedule events for the gazebo and much more. Mooring inspections as well as overseeing mooring placement is another task for the Harbormaster. The Harbormaster works with local organizations to help promote the use of the harbor, along with helping to promote events taking place at the harbor. Some events that have taken place at the harbor include the free summer waterfront concerts on Friday nights, the Ellsworth Concert Band on Wednesday nights, weddings, family reunions, company picnics, etc. No matter what the occasion, Harbor Park & Marina provides a unique setting and atmosphere for all who visit.

Did you know there is an aquaculture farm in Union River Bay?

Harbor Report—continued...

There are 11 floats lining the boat ramp, these are provided by the State of Maine in Partnership with the City of Ellsworth. Previously they were removed in December and reinstalled come May, but now we no longer need to remove all of our docks and ramps thanks to the ice eaters we installed. “A” dock is the main dock which consists of two large gangway ramps that provide access to the 130ft long floating concrete dock. This dock has a gas pump, fresh water and shore power hookup that are available for boaters. “B” dock is 150ft long and also has a gangway. This dock has 11 slips; 7 slips that are 30ft long and 3 slips that are 25ft long and two that will accommodate boats up to 20ft long. Also on “B” dock is a pump-out-station that is available to all boaters free of charge. This free service is offered because it is important to the City and the State of Maine for our waters to stay clean. Ten of the slips have potable water and power hookups.

As with any beautiful spot, Ellsworth’s Harbor Park & Marina has seen a growing number of visitors. Whether you have just enough time to have a quick lunch or are able to take the time to stop, relax and enjoy the view, people from near and far are enjoying this scenic location. Boaters, nature lovers, leaf peepers, tourists, and locals alike will find that there is always something happening at Harbor Park & Marina. The large gazebo overlooks the Union River and in the gazebo area there are 5 park benches, charcoal grills and numerous picnic tables for your convenience. New this year thanks to generous donation from the Ellsworth Elks club is a smaller Gazebo on the far north end of the park. Storage Plus also donated four new picnic tables and a handicap accessible picnic table that has room for two wheel chairs and two bench seat spaces.

The Ellsworth Concert Band performed 6 Wednesday night concerts and the Summer Waterfront Concert Series performed 9 Friday night concerts.

Thank you to the Ellsworth Garden Club for replanting the flower garden and filling it with beautiful plants which have bloomed all season. (Photo below)

We have a large diversity of boaters. Some come from as far away as Florida. We also have local traffic that comes from Mount Desert Island and the Blue Hill area. One specific group has made Ellsworth Harbor their yearly destination. The Down East Yacht Club from Boothbay Harbor made their Annual voyage during the end of June this year.

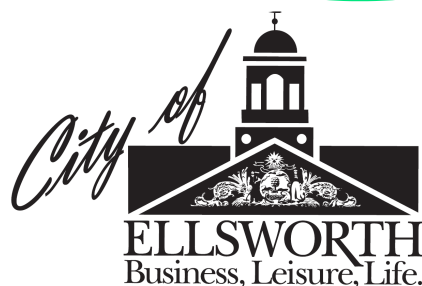
We had a great season with our boat slips, docks, floats and moorings spots nearly filled to capacity due to the favorable boating weather. The Park was reserved numerous times for weddings, family reunions, birthday parties, etc. there is a total of 51 boaters that call Ellsworth Harbor their home Port

Thank you to the City staff for all the help with taking applications and assisting me with reports; the Public Works crew for mowing the lawn and removing the trash and the Harbor Commission for all your support. We would not have such a beautiful well running Harbor/Park without all of their help!

Submitted by: Adam Wilson
Harbormaster



HARBOR SEASON—MAY 15TH TO OCTOBER 15TH—8AM TO 5PM—7 DAYS A WEEK!



Library Director:
Amy Wisheart

Assistant Director
Sandy Abbott



Ellsworth Public Library Report—FY 2018

*The Ellsworth Public Library is a vibrant and essential community resource,
educating and inspiring the people we serve.*

It's been a busy year at the Ellsworth Public Library! We logged more than 84,000 visits to the library this year, an increase of 4% over last year. The library hosted over 700 educational and recreational programs that were attended by more than 12,000 people, 25% more than last year. This is by far the largest yearly event attendance since we began keeping these numbers nine years ago. Checkouts of print books increased by 2% over last year.

We have two new part-time staff members who work at our circulation desk, Neil Sands and Avery Garrod. We're very pleased to have them on board. James Higgins, our Interlibrary Loan Librarian, left us in March to pursue an opportunity closer to his home in the Bangor area. We wish him well!

Library trustees adopted a new strategic plan for the library in 2018, the result of several months of community information gathering through focus groups, interviews and surveys. Our goals for the next three years include diversified program offerings, some reconfiguration of our physical space for increased flexibility, enhancing our role as a community connector, and a diversified funding model for long-term sustainability.

Two of our long-serving library trustees, Raymond Williams and Wendy Lessard, chose not to seek re-election in 2017. We thank them both for their many years of dedicated, conscientious service to the library board. We welcomed two new trustees in late 2017, Martha Nordstrom and Spencer Patterson King.

Thank you to the City of Ellsworth for your support for our library and the many services and resources we provide!



Library Trustees: Ronald Fortier-Chairman, Anne Lusby-Treasurer, Jane McLetchie-Secretary,
Martha Nordstrom and Spencer Patterson King

Library Staff:

Amy Wisheart - Director

Sandy Abbott - Assistant Director

Keli Gancos - Youth Services Librarian

Abby Morrow - Community Engagement Librarian

Edmund Murray - Custodian

Mary McKillop - Circulation

Allegra Pellerano - Interlibrary Loan

Cheryl Flanders - Youth Services Circulation

Charlene Clemons - Special Collections/Cataloging

Neil Sands - Circulation

Avery Garrod - Youth Services Circulation

Amy Richards - Summer Circulation

Ashley King - Summer Circulation

Library Hours:

Monday, Tuesday & Friday 9am – 5pm

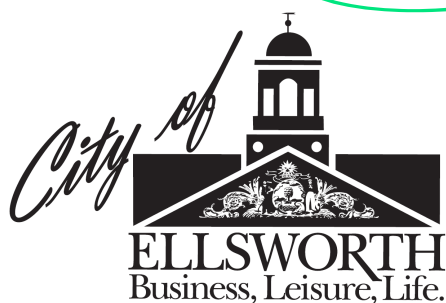
Wednesday & Thursday 9am – 8pm

Saturday 9am – 2pm

Ellsworth Public Library, 20 State Street, Ellsworth, ME 04605

207-667-6363 - www.ellsworth.lib.me.us

Check out the schedule of events at EPL - especially the children's programs!!



City Planner:
Michele Gagnon

Assistant Planner:
Steve Fuller



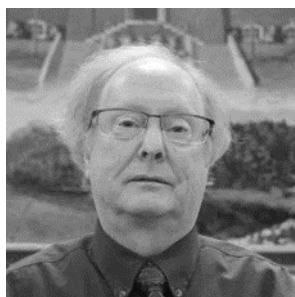
Planning Department Report—2018

The Planning Office consists of City Planner Michele Gagnon and Assistant City Planner Steve Fuller. The planners provide technical assistance to developers, surveyors, engineers, architects, and landscape architects getting ready to submit and present projects to the Planning Board for review and approval. The planning staff report their findings and analysis to the Planning Board and provide guidance on local ordinances and laws. They also staff the monthly Planning Board meetings.

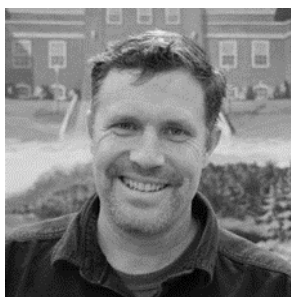
The Ellsworth Planning Board reviewed and approved many projects in fiscal year 2018: redevelopment of the former Town Auto lot on High Street (across from Burger King) into medical and retail space, the redevelopment of a large brick building on Main Street (now home to a hair salon), a land subdivision off Route 180 and a commercial composting facility on the Industrial Road. In 2018, the Planning Board lost Darrell Wilson, one of its greatest members. Mr. Wilson will be remembered for 11 years of dedicated volunteer service. His leadership, wisdom, and thoughtful actions contributed to making Ellsworth a better place.

The Ellsworth planners often find themselves in the forefront of change and controversies, attempting to balance a multitude of interests simultaneously. In the last 12 months, Ellsworth experienced a significant interest in citizen planning. Citizens and not-for-profits connected together, pushing planners to focus on sustainable development (balance between the economy, environment, and society). Planners were involved with dam relicensing, a proposed plastic bag ban ordinance, an electric vehicle charging station, pedestrian amenities, marijuana regulations, weatherization projects, Card Brook cleanup day, and Branch Lake Public Forest trail maintenance day, just to name a few projects. Many of these efforts built on the Ellsworth 2015 Visioning Project.

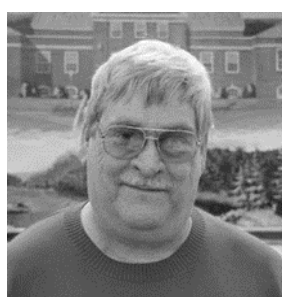
PLANNING BOARD MEMBERS



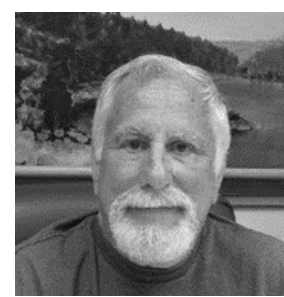
John Fink
Term to expire 6/30/2020



Mike Howie
Term to expire 6/30/2019



Roger Lessard
Term to expire 6/30/2020

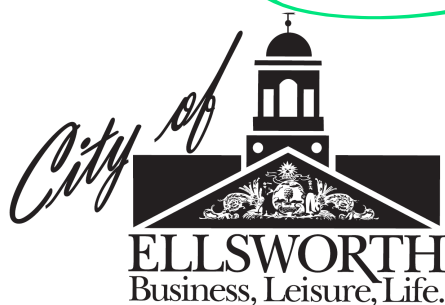


John DeLeo
Term to expire 6/30/2023



Darrell Wilson—died July 2018
11 Years of Service

In Memoriam - The City of Ellsworth lost a devoted public servant on July 21, 2018 when Planning Board member Darrell Wilson passed away unexpectedly after completing a bicycle ride. Among his achievements were an honorable discharge from the U.S. Air Force, an engineering degree from California State University, work as a senior radio frequency engineer, and FCC registered amateur radio license holder. He was an avid outdoorsman and exemplary community volunteer. Wilson was first appointed to the Ellsworth Planning Board in 2007. His most recent term was set to expire in 2020. Wilson, 56, served for a total of 11 years on the board and was admired and respected by all of his fellow Planning Board members, Planning Department staff and City Officials. Among other contributions, Wilson was instrumental in crafting the city's lighting standards which are fondly referred to as "The Darrell Wilson lighting ratio standards."



**Police Chief:
Glenn Moshier**



Police Department Report—2018

The Ellsworth Police Department is made up of the following police officers: Chief Glenn M. Moshier, Captain Troy Bires, Lt. Harold Page, Sgt. Shawn Willey, Sgt. Chad Wilmot, Det. Dorothy Small, Officer Rick Roberts, Officer Chris Smith, Officer Andrew Weatherbee, Officer Amie Torrey, Officer Toni Ryan, Officer Shawn Merchant, Officer Joshua Steward, Officer Kelvin Mote, Officer Jon Mahon, Officer Jeffrey Hall, Officer Steven Mahon and Reserve Sgt. Fred Ehrlenbach. Dispatch personnel are as follows: Dispatcher Barb Bailey, Dispatcher Emily Finson, Dispatcher Katie Dakin. Part-time personnel; Part-time Dispatcher David Brady and Part-time Dispatcher Jessica Silvestrone. Jesse Jenkins served as our parking enforcement officer.

The City of Ellsworth serves as the County seat for Hancock County and is a service center for the “Downeast Region” of the State. In addition, the City sees a large influx of traffic during the summer and fall from tourists visiting the many attractions in the region. On any given day, the number of people in the City far exceeds its year round population due to the fact that it is a regional hub.

ELLSWORTH POLICE DEPARTMENT MISSION STATEMENT

Our mission is to provide the highest quality police services to our community and to protect the rights of all guaranteed by the Constitution of the United States, the Laws of the State of Maine, and the Ordinances of the City of Ellsworth. We are dedicated to maintaining a safe community by reducing crime and fear of crime, and protecting life and property. We will work in partnership with our Community to solve problems and enhance the quality of life in our City.

Statement of Values

We, the Ellsworth Police Department, have dedicated ourselves to public service. By choosing a career in law enforcement we recognize the community holds us to the highest standards of conduct. We will preserve public trust through our commitment to the following values:

Integrity

Our community has entrusted us with tremendous authority and expects that we will do what is right in matters of personal and professional integrity. We will adhere to the moral and ethical standards of our profession and maintain the public trust at all times. We recognize and respect all people as individuals and will hold ourselves to the highest standards and the Law Enforcement Code of Ethics.

Professionalism

We are committed to maintaining an environment that promotes and encourages continued professional development through quality recruitment, education and training. We will seek continuous improvement in everything we do and will continue to utilize the most current techniques, equipment and best practices of our chosen profession.

Community Service

We will strive to meet the challenge of protecting our citizens and will be responsive to the needs of our community. We recognize that to be an effective law enforcement agency, we must be flexible to the needs of our community. We will welcome and seek feedback and an active partnership with the community in carrying out our responsibilities. We will show compassion and respect to all those we deal with.

Check out the Ellsworth Police Department Facebook page for the latest information on local crime reports, road conditions, lost and found items, missing pets and much more. Citizen response to posted photo's and video footage has lead to the reuniting of pets to owners and the identification and arrest of many suspects!

Police Department Report—continued...

Community Outreach

In June Officer Merchant coordinated the Law Enforcement Torch Run for Special Olympics.

The Police Department Facebook page continued to serve as a platform to increase community interaction. The Department went live with another community notification system using the Twitter application. The Twitter account is used for immediate incidents unfolding, road closures or other community concerns. Members of the public can get these notifications either through their Twitter account by following the Ellsworth Police Department or can receive them as text messages on their data phones. Citizens wanting more information on how to start following the Ellsworth Police Department on Twitter are encouraged to call for further information. (Ellsworth Maine PD @ epd6672133)

The Facebook page is frequently used to solve crime. This past year the page was successful in reuniting lost pets with their owners, communicating important information, identifying shoplifters, returning lost property to its owners, identifying the owner of stolen property, finding the owners of lost car keys, and identifying suspects.

Officer Rick Roberts continues to serve as a golf coach for the Ellsworth High School.

Specialty Services

Members of the Department continue to provide a variety of specialty services above and beyond their normal duties.

Det. Dotty Small continues to provide forensic interviewing services for suspected child victims of abuse. The interviews follow a very strict protocol which minimizes trauma while ensuring that any disclosures are voluntary. This last year Det. Small conducted several of these interviews for the Ellsworth Police Department as well as other agencies.

Det. Small also continued to participate in Adult Treatment Drug Court this year. Drug Court is used to monitor and provide treatment options for those arrested and charged with drug crimes. A team of professionals meet every other week to discuss each individual assigned to the Court, to monitor progress and deal with non-compliance issues. Det. Small has been involved with Drug Court for a number of years.

Det. Dotty Small facilitates the departments Project Hope Program which assists folks with opioid addiction to find treatment programs. To date the program has assisted over 30 residents by providing lifesaving treatment.

Sgt. Shawn Willey, Chief Glenn Moshier, Sgt. Chad Wilmot, Officer Andrew Weatherbee, and Captain Troy Bires continued their participation with the Underage Drinking Task Force. The Task Force mobilizes when information is developed about underage drinking throughout the county. In addition, the Taskforce conducts compliance checks on retail vendors and provides training to establishments licensed to sell liquor.

Sgt. Shawn Willey, Chief Glenn Moshier, Sgt. Chad Wilmot, and Officer Andrew Weatherbee, all serve on the Hancock County RIDE team. The RIDE Stands for Roadside Impaired Driver Enforcement. These Officers along with others from Hancock County law enforcement agencies participate in saturation patrols and safety check points in an effort to take impaired drivers off of the roads.

Chief. Glenn Moshier and Sgt. Chad Wilmot are members of the Hancock County Technical Center Law Enforcement Advisory Board; both officers assist the program by providing instruction on a variety of topics and participating in the student ride along program. Many other officers participated in the ride-along program as well which help to give students an accurate picture about a career in Law Enforcement.

Chief. Glenn Moshier has received specialized training regarding drug impairment and is certified as a Drug Recognition Expert. This means that Chief Moshier can determine if a motorist is impaired by drugs and / or alcohol.

Officer Christopher Smith continued his work with the Hancock County Drug Task Force, which was funded by the County Commissioners and started on January 1, 2004. The task force is made up of members from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office.

Officer Toni Ryan is certified as child safety seat technician and can be called upon to provide instruction on the proper use and installation of child safety seats.

Sgt. Chad Wilmot continued to provide crash reconstruction services which requires advanced training and state certification.

Officer Shawn Merchant teaches the D.A.R.E. program to our 5th grade students at EEMS. The program works to provide students with the empowerment to respect others and choose to lead lives free from violence, substance abuse and other dangerous behaviors.

Officer Amie Torrey is currently serving as the School Resource Officer. She splits her time between the three Ellsworth area schools. She has become a valuable resource for the faculty and students and has served in many different roles during her time in the schools.

Sgt. Shawn Willey has been handling K9 Chase since June of 2012. Chase is a 7 year old Belgian Malinois. The team completes required monthly training with Law Enforcement Dogs of Maine. The team is certified in Patrol Functions and Drug Detection under Maine Criminal Justice requirements.

We would like to say Thank You to the kind people that make donations to support the K9 program throughout the year. These donations are used to pay for supplies and equipment for the program and the future replacement of K9 Chase when he is ready to retire.

In addition to regular police and dispatch functions, the Department also provides operational oversight for the Frenchman's Bay Shellfish Consortium. Lt. Page supervises the activities of Mike Hall, the Shellfish Warden. Hall is responsible for enforcing the shellfish laws in the towns of Ellsworth, Hancock, Lamoine, Trenton, Sullivan, Sorrento and Franklin.

Jesse Jenkins provided summer parking enforcement in the downtown area. Jesse walked the downtown area looking for parking violations and also checked the handicapped parking areas at the major retail outlets.

In 2018, the Ellsworth Police Department said good-bye to long time patrol officer Bart Tokas.

Police Department Report—continued...

Training

Officers are required by law to maintain certain levels of ongoing training. All sworn personnel are required to obtain at least 40 hours of training every two years. Included are yearly trainings in firearms, new law and case law updates. The department recognizes that training is extremely important and strives to keep officers trained up to and beyond the minimum standards. Officers are frequently sent to training courses that cover a variety of different areas of law enforcement and community policing topics.

Traffic Crashes

Officers from the Ellsworth Police Department responded to and investigated 751 traffic crashes last fiscal year. Of the 751 crashes, 674 involved property damage, 77 involved personal injury. Officers continue to enforce traffic laws in an effort to reduce traffic crashes and promote voluntary compliance. Last year, Officers from the Ellsworth Police Department stopped 4,490 vehicles or an average of almost 12 motorists each day.

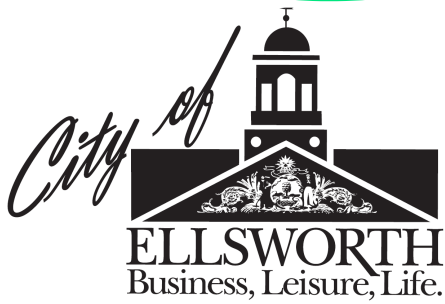
Calls for Service

One of the primary responsibilities for officers of the Ellsworth Police Department is to respond to emergency calls, citizen complaints and questions from the public. Officers responded to 7101 calls for service this past year. Among these were 691 Motor Vehicle crashes, 11 drug overdose complaints and 107 Domestic. Listed in the chart below are several of the higher call volume cases.

False Alarms	348	Theft	261
Motor Vehicle Crashes	751	Trespassing	100
Animal Complaint	266	False 911 Calls	508
Assault	38	Overdose	11
Check Well Being	218	Citizen Assistance	131
Motor Vehicle Complaint	570	Domestic	107
Suspicious Activity	314	Burglary	18
Juvenile Problem	40	Attempted Suicide	38

Officers had 1327 total offenses for the year. This includes arrests and summonses. Below are the most common violations.

Assault	16	Speeding	250
Domestic Violence Assault	20	Failure to Produce Evidence of Insurance	40
DV Criminal Threat/Terrorizing	3	Failure to Display Valid Inspection Sticker	51
Warrant Arrests	93	Burglary	13
Alcohol Offenses	38	Violation of Bail	97
Drug Offenses	51	Operating after Suspension	86
OUI	46	Texting while Driving	36
Seatbelt Violation	163	Theft	162



Public Works Director:
Lisa Sekulich (3/2018)

Public Works Foreman:
Bernie Hussey



Public Works Department Report—2018

◆ PUBLIC WORKS – WHAT IS IT?

Definition: works (such as schools, highways, docks) constructed for public use or enjoyment especially when financed and owned by the government

◆ WHAT DOES IT MEAN TO YOU?

The Key things the Ellsworth Public Works Department does for its citizens are:

- Plow/Sand roads in winter
- Ditching, Culvert replacement and storm water control
- Street sweeping
- Grading of gravel roads
- Pothole patching/pavement patching
- Roadway signs – Install and Maintenance
- Trash container maintenance – Downtown, Harbor, Knowlton Park and Demeyer fields.
- Mowing/leaf clean up city properties – City Hall , Demeyer Fields, Wilson Field, Harbor, URCI Building , Cemeteries , Parks , and other various locations
- Roadside Mowing along city maintained roads
- Float/Dock installs at Green Lake boat launch and Harbor Park
- Excavation/Digging for other city departments as needed to maintain/fix broken facilities.

- ◆ The Ellsworth Public Works Department is housed at 526 Main Street, where it has been since 1956. The Crew's normal working hours are from 6:00 a.m. to 3:30 p.m. The department is made up of fourteen fulltime employees including Public Works Director, Lisa Sekulich and Highway Foreman Bernie Hussey. The public works crew members have numerous years of experience in road and groundwork construction, road and site maintenance, vehicle maintenance, welding and of course snow plowing!

- ◆ Public Works Director, Lisa Sekulich, has worked for the City of Ellsworth for 8 months. Lisa oversees the Public Works, Water and Wastewater Departments, as well as the Transfer Station and Harbor Park & Marina. Bernie Hussey is the Highway Foreman for the City of Ellsworth. Bernie has worked for the City of Ellsworth for a total of 34 years. Bernie is the direct supervisor for the Public Works crew.



- ◆ The Ellsworth Public Works Department has an Administrative Program Coordinator who acts as liaison between the public and the Public Works Director/Public Works Foreman. You may call the Administrative Program Coordinator, Marcia Monk at 669-6619 to report Public Works issues.

Public Works Department Report—continued...

- ◆ The City of Ellsworth has been designated as an Urban Compact City. The Urban Compact designation is due to the fact that Ellsworth has a population size of over 7,500 according to the 2010 census. This also means that the City and subsequently the Public Works Department are now responsible for the maintenance of primary road arteries that were once under MDOT jurisdiction. The City now has a total of almost 125 lane miles to maintain, spread out over a land mass area of almost 95 square miles, which makes Ellsworth one of the “largest” Cities on the eastern seaboard (in land mass)!



◆ Projects Worked on for FY 2017/2018:

- Parking lot- site work at Union River Center for Innovation
- Prep and finish work on roads paved this season – culvert replacements, ditching, shoulder work, driveway leveling, etc . – Including – Franklin St, Branch Pond Rd , Commerce Park, Forrest Ave, Guptil Farm Rd .
- Install crosswalk signal on Union St.
- Repair walkways at Knowlton Park
- Screen gravel at city pit – for use in grading roads and filling potholes on gravel roads in winter
- Ditching – sections of Winkumpaugh, Hanson’s Landing, Gary Moore Rd, Twin Hill Rd, Chapel St, Third St.
- Assist Water Department with water leaks on Church St, State St, Mt View Drive, Surry Rd, and School St.
Including repairs to mains and then repair to roadway disturbed.
- Various driveway and cross culvert replacements throughout the city.
- Rebuild storm drain basins – near Walgreens entrance and on Franklin St.
- Various driveway and shoulder wash-out repairs
- Equipment maintenance, repairs, and prep for seasonal changes.
- Install electric car charger at Merrill Park and park rehabilitation.

Plowing, Salting and Sanding for FY 2017/2018:

November 2017 – 11/25

December 2017- 12/9, 12/10, 12/18, 12/19, 12/23, 12/25, 12/26

January 2018- 1/8, 1/17, 1/18, 1/22, 1/27, 1/28, 1/30, 1/31

February 2018- 2/1, 2/2, 2/7, 2/8, 2/10, 2/11, 2/18, 2/25

March 2018- 3/8, 3/13, 3/14, 3/22

April 2018- 4/7



Local Roads/ Maintenance Paving for FY 2017/2018:

Paving was done on the following roads this season : (on some just a portion of the road was completed)

Union St Forrest Ave Commerce Park Guptil Farm Rd Branch Pond Rd Bayside Rd

In addition to the City’s 125 lane miles of public roadway, our crew plows all the city parking lots, the Transfer Station, Fire Training Site, the Moore Community Center, Knowlton Park, Harbor Park, Union River Center for Innovation and Ellsworth Public Library. The crew also plows the city sidewalks, including the Main Street area. All of the snow we remove from the downtown area is then put into the city parking lots. When the weather decides to cooperate and give us a break from plowing we then haul the snow from the parking lots to our pit and dump the snow there.

The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and all of the other City departments for their assistance and patience this last year. Please use caution when using the City’s streets and roads in inclement weather and especially where crews are working.



ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2017 – JUNE 30, 2018
Heidi-Noël Grindle, Registrar of Voters
KaTina D. Howes, Deputy Registrar of Voters
Marcia Monk, Deputy Registrar of Voters



40

November 07, 2017 - State Referendum Election and Municipal Election

State Referendum Election

Total Ballots Cast: 1,995 Total Registered Voters: 6,025 % of Voter Turnout: 33.11%

Municipal Election

Total Ballots Cast: 1,969 Total Registered Voters: 6,025 % of Voter Turnout: 32.68%
Total absentee ballots issued: 330
Total absentee ballots returned: 309
Total absentee ballots issued to Oversee voters by the State: 30

June 12, 2018 - State Primary Election and Municipal Election

State Referendum Election

Total Ballots Cast: 1,602 Total Registered Voters: 5,936 % of Voter Turnout: 26.57%

State Primary Republican

Total Ballots Cast: 725 (City) Total Registered Voters: 2,152 % of Voter Turnout: 33.69%
Total Ballots Cast: 13 (Fletcher's Landing Township) Total Registered Voters: 28 % of Voter Turnout: 46.43%

State Primary Democratic

Total Ballots Cast: 634 (City) Total Registered Voters: 1,547 % of Voter Turnout: 40.98%
Total Ballots Cast: 9 (Fletcher's Landing Township) Total Registered Voters: 28 % of Voter Turnout: 32.14%

Municipal Election

Total Ballots Cast: 1,576 Total Registered Voters: 5,936 % of Voter Turnout: 26.54%
Total absentee ballots issued: 224
Total absentee ballots returned: 205
Total absentee ballots issued to Oversee voters by the State: 3

Residents of Ellsworth and Fletchers Landing Township can register and vote at their designated ward even on **Election Day**:

Ward One

1 City Hall Plaza 2nd floor Auditorium
(Downtown Area east side of the Union River)

Ward Two

283 State Street – Community of Christ Church
(North Street, Ellsworth Falls, and Fletchers Landing Township)

Ward Three

867 Bangor Road - Maine Coast Baptist Church Gymnasium
(North Ellsworth)

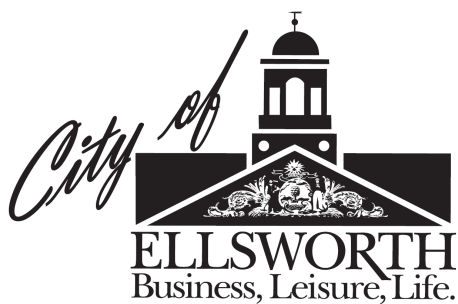
Ward Four

1 City Hall Plaza 1st floor Council Chambers
(Bridge Hill area west side of the Union River)

Interested in performing a civic duty and getting paid to do so??? Paid volunteers are needed to help with the election process at all four of Ellsworth's Voting Wards. Training is provided. Citizens in equal numbers from all Political Parties are needed to; register voters, check names off the voter registration list, hand out ballots, assist with the voting machines, etc. Typically a minimum wage per hour rate is paid and all day and 1/2 day shifts are available on voting day, twice a year. If you are interested please call the City Clerks Office at 207-669-6619.



FUN FACT! Did you know: According to (Title 21-A §753-B.2) All Absentee Ballot requests must be received by the Municipal Clerk by the close of business 3 business days before an Election, unless special circumstances exist?



**Technology Systems
Administrator:**
Jason Ingalls
**Technology Systems
Assistant:**
Nate Burckhard



Technology Department Report—2018

The City's Technology Department is responsible for maintaining all IT systems, including computers, networks, servers and phones throughout all City Departments, including City Hall, Police, Fire, Public Works, Water, Wastewater, and the Ellsworth Public Library. We also perform high-level network and server support to the School Department. We are responsible for maintenance of the City's traffic signal system consisting of 12 signalized intersections. Additionally, we generate revenue by contracting with the Hancock County sheriff for support of their IT systems and server hosting.

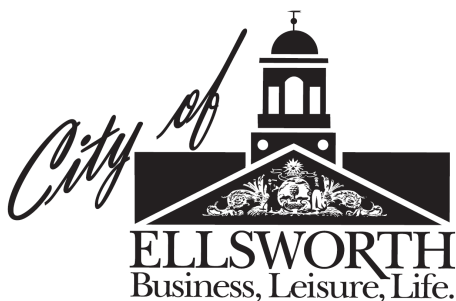
FY2018 was a busy year for the City's Technology Department. One of our many accomplishments was the completion of the installation of intelligent traffic signal management software for all 12 of the City's traffic signals. With this new software we have the ability to remotely manage the signals, get alerted to any issues or failures and deploy intelligent timing patterns.

In our constant effort to keep folks informed, we live broadcast City Council, School Board and Planning Board meetings on Spectrum Cable Channel 7, Facebook and YouTube. These recordings also remain on our Facebook and YouTube pages so they can be watched at anytime in the future. We also post these meetings as events on our Facebook and webpage so people can be informed of scheduled meetings well in advance. Our website is www.ellsworthmaine.gov and you can find us on Facebook at www.facebook.com/ellsworthme. We also have a live streaming camera atop the City Hall Cupola that you can access on our Youtube page.



The City's website has lots of great information available to residents and businesses 24x7. We maintain an online GIS system that has information on City tax maps, property record cards and zoning information. We have an excise tax estimator that allows you to estimate your vehicle excise tax payment and you can also pay your water, sewer or tax bill online using our self-serve portal. We also have links to the State of Maine site that allows you to register your dog, motor vehicle, boat or ATV. Just visit us at www.ellsworthmaine.gov and choose the Online Services menu.

It is always our priority to make sure our businesses and residents have access to the information they need in a timely and convenient manner. We are always open to your thoughts and suggestions so please reach out to us at any time. We are located at City Hall and you can e-mail jingalls@ellsworthmaine.gov or reach us by phone at 669-6600.



Transfer Station Operator:
Nickey Pepper

Recycling Center Attendant:
Wen Willey



Transfer Station/Recycling Center Report—2017

HOURS OF OPERATION

SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM

CONTACT NUMBERS

TRANSFER STATION	667-1181
RECYCLING CENTER	667-1181

LOCATION

The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, where Route 180 (Mariaville Road) intersects with Route 1A (Bangor Road) near the Dead River Propane Tanks and across the street from the Maine State Police Barracks.

OPERATIONS:

Two full-time employees staff the Transfer Station & Recycling Center. These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas and assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running.

RECYCLING DATA:

How Ellsworth Recycles: Currently we are a member of the Maine Resource Recovery Association (MRRA), which helps us manage and find a market to sell our recyclables. Through MRRA, we are able to sell the materials in a manner that helps pay for our recycling program. The City of Ellsworth accepts recyclables from Acadia Disposal District (ADD). By accepting the recyclables from ADD the City receives \$26,000, plus 20% of the revenues generated from their recyclables. ADD receives the remaining 80% of the revenues.

SOLID WASTE:

Ellsworth sends our trash to the Penobscot Energy Recovery Company (PERC) a waste to energy company that turns our solid waste into electricity. Many of the items we dispose of are considered Class A fuels which creates more electricity at the facility. The PERC facility is an award winning facility that keeps our waste from being disposed of in a landfill.

ROADSIDE CLEAN UP :

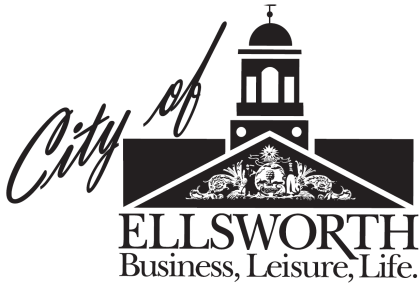
The City of Ellsworth, with the help of Green Plan Committee members partook in a roadside clean up effort this spring. May 12th 2018 a group of individuals went around the city cleaning up roadside trash and then as part of a week long individual roadside clean up effort we were able to dispose of over 30 large trash bags full of roadside trash as well as some large items (mattress , bumper, sled) that were found on the side of the road. We hope to partake in the event again next year with even greater success.

HOUSEHOLD HAZARDOUS WASTE COLLECTION:

The 2018 Greater Ellsworth Regional Household Hazardous Waste (HHW) and Universal Waste (UW) Collection was held at the Ellsworth High School on State Street from 9:00 a.m. until 1:00 p.m. on Saturday, August 25th. This event provides for continued safe disposal options and helps maintain continued momentum for this important community service. This year there were 14 participating municipalities in the household hazardous waste collection. . Each participating community was provided a sample permit that could be provided to residents. Residents were required to fill out permits with information regarding the type and estimated quantity of materials and bring it on collection day. A total of **8 Tons** of Hazardous materials were diverted from the waste stream during this event!!!! Ellsworth residents disposed of 89 Units of Hazardous waste and this was done under 78 of the required permits .

The cost for each community was determined according to the percent share of participating municipalities, overall number of consultant days, and other associated costs including advertising and supplies.

This annual event is a great way to remove universal and hazardous materials from homes and prevent it from entering the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.ellsworthmaine.gov.



**Wastewater Department
Superintendent: Mike Harris**

Chief Operator: Ray Robidoux

Operator: Tony Leighton

Operator: Richie Cohen



Wastewater Department Report—FY 2018

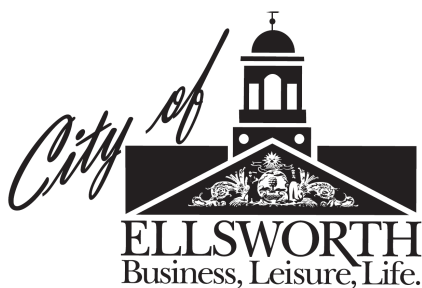
Welcome back for another installment of our Annual Report. My name is Mike Harris I am the Superintendent of the Wastewater Department and as stated above this report will recap the year that was 2018 as well as give a glimpse into the future and what is to come.

Another year has passed for the Ellsworth Wastewater Department and I would like to take a moment to look at some of the events that transpired during that time.

As it turns out 2018 was another successful year for the Ellsworth Wastewater Department. We treated 250,000,000 gallons of wastewater last year. We also received and treated 4,759,420 gallons of septage and other hauled wastes. We had one change in staff over the last year, Jeremy Barnes made the decision to move on to his own business venture. We filled the vacant position with a young man named Richie Cohen. Richie had no wastewater experience but had extensive maintenance and electrical experience. The only significant change to our operation is an ongoing upgrade to our SCADA system. The SCADA system is the computer system that helps us control our plant equipment and pump stations. After 7 years, it was time to upgrade to a more efficient and secure software and hardware package for our most critical control system. Development has been booming in Ellsworth and we have been actively working with developers, large and small, in helping them address the construction of infrastructure and integrating it into our collection system. The Ellsworth Wastewater Treatment Facility continuously produced quality effluent while staying well within our permit limits issued by United States Environmental Protection Agency overseen locally the Maine Department of Environmental Protection.

Moving forward we intend to shift our focus from the treatment plant to the collection system of pipes and manholes and pump stations that bring the wastewater to the plant. Our collection system is aging in many areas and it is important to restore the integrity and efficiency of the overall system. I am proposing some capital investment to help address these issues.

So there you go ladies and gentlemen another chapter of the Ellsworth Wastewater Annual Report is complete. I look forward to leading our department into another successful year of growth and development while continuing our mission within the City of Ellsworth. For more information on the wastewater department and crew please visit the City of Ellsworth web site at <http://www.ellsworthmaine.gov/>.



Water Department Superintendent:
Reggie Winslow

Utilities Coordinator
Kerri Taylor

*Right: Branch Lake - City of Ellsworth
drinking Water supply*



Water Department Report—FY 2018

The mission of the Ellsworth Water Department is to provide residents, businesses, and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies and continually updated delivery processes and systems. The source of Ellsworth's drinking (and fire suppression) water is Branch Lake, a clean 2,900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that makes up the watershed area surrounding Branch Lake and the rain and snowfall that drains into the lake, since this precipitation both filters through & runs off the land and into the lake and has an effect on the quality of the water. From the lower of two Branch Lake basins, we take in water and add aluminum chloride to coagulate small particles. This water is cleaned as it passes through our filters. After filtration, we add chlorine bleach to disinfect the water, caustic soda to reduce pipe corrosion, and a fluoride compound to reduce tooth decay. The water is then stored in three standpipes throughout the City, capable of holding a total of one and a half million gallons (for peak use - including fire suppression). Last year, as in most years, we produced almost 435,000 gallons per day of drinking wa-

ter, which flows through 34 miles of water mains to over 1,650 homes & businesses in Ellsworth. To keep the water fresh and clean, the City of Ellsworth flushes the entire water system twice a year.

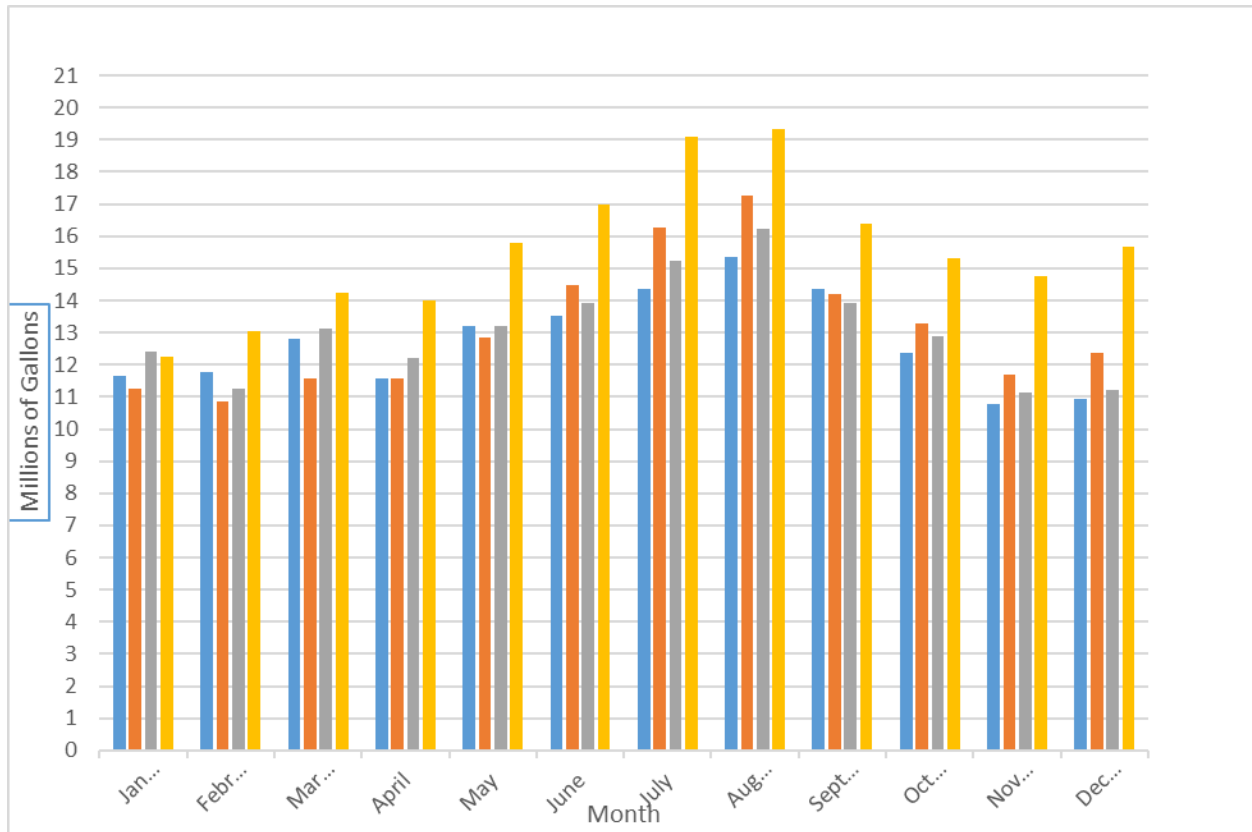
The Water Department produced 186.112 million gallons of water from January 1, 2018 through December 31, 2018.

We had several leaks throughout the year, some resulting in the crew being at work for 36 hours at a time, with little to no rest periods during that time. Two leaks were in the Westwood Hills area and others on School St, State St and Church St.

The Booster Station upgrades were completed with the Jackson Laboratory coming online. This process included the removal of some pumps and the addition of others. Room was made for the addition of a chlorination system to help reduce disinfection by product which are mandated by the State of Maine Drinking Water Program. System upgrade to the three water storage tanks will start spring of 2019. This will include cathodic protection systems to prevent damage to the steel tanks. Chlorine addition to two of the tanks with mixers will keep the water fresh, and will greatly reduce the DBP's within the entire system.



Water Department Report—FY 2018



Monthly comparison of water treated and distributed (in millions of gallons) 2015/2016/2017/2018

Blue = 2015(far left bar)

Orange = 2016(center left bar)

Gray = 2017(center right bar)

Yellow = 2018 (far right bar)



The Ellsworth Water Department Crew:
From left to right

Public Works Director Lisa Sekulich
Water Department Superintendent Reggie Winslow,
Watershed Steward John Wedin
Treatment Plant and Distribution Operators
Peter Austin and Jason Allen.

As Superintendent, I give many thanks to this crew. day or night, 365 days a year, their dedication and commitment is outstanding. Though often a thankless and unpleasant job, this crew keeps the Water Department running at its optimal capacity.

Thank you, Reggie Winslow

Water Department Report—FY 2018

Health Information:

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. Contaminates that may be present in source water include:

Microbiological Contaminates such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.

Inorganic Contaminates such as salts and metals. Which can be naturally occurring or result from urban storm runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.

Pesticides and Herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff and residential uses.

Organic Chemical Contaminates including synthetic and volatile organic chemicals which are by products of industrial processes and petroleum production, it can also come from gas stations, urban runoff and septic systems.

Radioactive Contaminates which can be naturally occurring or be the result of oil and gas production and mining activities.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbiological contaminants are available from the Safe Water Drinking Water hotline. **(1-800-426-4791)**

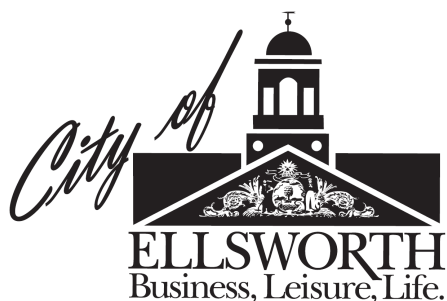
If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service line and home plumbing.

Ellsworth Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting stagnant in your pipes for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to two minutes before using water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods and steps to take to minimize exposure is available from the Safe Drinking Water hotline **(1-800-426-4791)** or at <http://www.epa.gov/safewater/lead>

Violations: There were no violations in 2018

Waiver Information: (to be included in the CCR for water systems that were granted a waiver). The City of Ellsworth Water Department's CCR is included in this report.

In 2016, our system was granted a Synthetic Organics Waiver. This is a three year exemption from the monitoring/reporting requirements for the following industrial chemical(s): TOXAPHENE/CHLORDANE/PCB. This waiver was granted due to the absence of these potential sources of contamination within a half mile radius of the water source.



Watershed Steward:
John Wedin



Water Department Watershed Steward Report—2018

Ellsworth recognizes that the protection of the city's drinking water source – Branch Lake - is of vital importance.

Many Departments of the City - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Lake Association (BLAI), Hancock County Soil & Water Conservation District (HCSWCD), Town of Orland, Maine Department of Environmental Protection (DEP), the U.S. Army Corps of Engineers, and the Maine Department of Inland Fisheries & Wildlife (IF&W); among others.

Two themes are important to keep Branch Lake clean: wise land use & wise lake use.

Lake Use Outreach & Oversight:

One of the City's oversight programs is our inspection of boats, trailers, & gear for invasive species both before and after they are launched from the Boat Launch Drive location on Branch Lake. Because Green Lake, also an anglers favorite lake, is so close to Branch Lake, we also inspect boats on weekends at the Nicolin Road city launch site on Green Lake. Our staff performed approx. 2000 boat inspections between Branch and Green Lakes this past year while staffing the launches for over 2000 hours. In doing so, we found and removed several aquatic plant "visitors", as usual, late in the summer at the height of the growing (and plant preproduction) season. We also noticed in 2018, animal growth on moored boats when they were removed from the lake for the year. Invasive animals can wreak havoc on boat motors and water based infrastructure, and we encourage all boaters to be vigilant about washing & drying out their boats and trailers when used between different lakes. Catching an invasive species, whether it is plant or animal, at any of our launches will help to protect all of our lakes from the effects of these invaders.

Branch Lake Association Milfoil Rangers and other volunteers survey the shoreline area around all of Branch Lake each year. The water department investigated the shoreline from Loon Cove down to the outlet dam in 2018, and found native vegetation the entire length of the zone examined. We again noticed fragments of Farwell's watermilfoil (native to Maine) in the east cove off Boulders Way, which is a plant we have not seen in Branch Lake before. Please call the Water Department at 667-2155 anytime to report any "strange" growth near your place on the lake. Together we can make early detection of a potential invasive work in our favor.

Green Lake Boat Launch Improvement Project:

Late summer water levels at Green Lake (which are regulated by FERC through a license with the Green Lake Waterpower Company), have historically made boat removal difficult. In late fall the concrete plank way, which is underwater in Spring/Summer, ends up exposed and ends near the waters edge preventing trailered vehicles from backing far enough into the water to float their boats onto them. After two years of planning and some grant money from the Maine Dept. of Conservation, the City contracted R.F. Jordan to extend the ramp by another 25 feet and to add additional rip-rap to the sides and far end of the ramp. This should make late summer boat removals much easier. We would love to hear from users as to how the improved launch is working out, call 667-8632 to make a comment.



Watershed Steward Report—continued...

Watershed Land Use, Outreach, Assistance, and Stewardship:

The City has invested in conserving the 1st level of water protection for our water source - the land surrounding the lake. One of the parcels conserved forever is the Branch Lake Community Forest, accessed off the Bangor Road. The forest is a wonderful low impact recreation area for the general public and also serves as a storage filter for stormwater. Several trail turnouts are fine locations for beaching your canoe for a picnic (left photo). One source of runoff sediment to Branch Lake was the steep hill section of Boat Launch Drive, which eroded with each large rainstorm. We have worked with our partners at the Maine Dept. of Conservation to armor the gravel surface with asphalt which should keep the gravel/sediment from running off into the lake, and ensure a much smoother boat towing experience (right photo).



We encourage protection of the natural buffers between houses and camps around the lake, and the lakeshore itself. A combinations of trees, shrubs, and low growing plants perform a great service by slowing down & absorbing the rain so that less stormwater runs off the land and into the lake, carrying with it the soil underneath. When performing earthwork adjacent to a stream or lake as illustrated below, many useful steps can be taken to reduce erosion from the work site & keep sediment & phosphorus from entering the water. One of these is the use of sediment barriers which are placed between the work area & the water, and must be in place before the ground is disturbed during construction. Another step is mulching the bare soil before the next rainstorm. Feel free to call the Water Department for helpful suggestions on maintaining your buffers before, during , and after your project.



Watershed Steward Report—continued...

Testing Branch Lake water for chemistry, animals, plants, and algae is ongoing.

We measure water clarity, algae, and it's main nutrient, phosphorus at several deep locations in the lake, as well as oxygen & temperature.

Lake temperatures were again high this past summer of 2018. Water clarity remained quite clear. Clarity is expressed as the distance one can see through the water column at which our target (a secchi disk) disappears from sight. The clarity depends on the amount and type of plankton in the water, associated with the seasons, and in the upper lake is generally between 8 to 10 meters. During the summer this year, clarity was very good in the upper lake, with transparencies occasionally at or greater than 11 meters late in the summer indicating low levels of algae & zooplankton in the water column. Late summer clarity in the lower lake and McGown's Cove were lower than the upper lake, with transparencies only occasionally near 10 meters.

We experienced a normal lake level drop for a dry summer this past year, much less than last year (0.75 feet lake level range from May 5 to October 5 at the outlet dam. Oxygen in the upper lake deep zone (>90 feet) dipped below 5.0 mg/L late in the summer - September, again (not good for togue & salmon). In the lower lake, the oxygen was below 2.5 mg/L near the bottom; too low for good trout & salmon habitat and favorable for bacteria to release phosphorus from the lake sediment. This may be due to early temperature stratification of the lake water, less storm activity early in the summer, and the constant use of oxygen by the sediment bacteria.

Children and their parents at several of our beaches helped us obtain samples in the water column in the swimming area to measure the bacteria levels at each beach. Good news once again – the highest E. coli bacteria levels measured were well within State of Maine safety guidance limits at all of the beaches tested.

Monitoring & replacement of aid to navigation buoys was conducted on several occasions during the boating season. With many boaters "from away" using the lake, those dangerous areas that local folk are aware of will now be more noticeable to our visitors as well. Because of nature & storms, this work is ongoing, and any suggestions or observations can be forwarded to the Branch Lake Association or the Ellsworth Water Department.

Many thanks once again this year to all who helped in our collective efforts to keep Branch Lake – and all of Ellsworth's lakes, clean & clear. To learn more about water quality volunteer opportunities, boat inspections and the threat of invasive species, feel free to contact us through e-mail, or give us a call at City Hall at 207-667-8632.

John E. Wedin - Branch Lake Steward – Ellsworth Water Department - jwedin@ellsworthmaine.gov

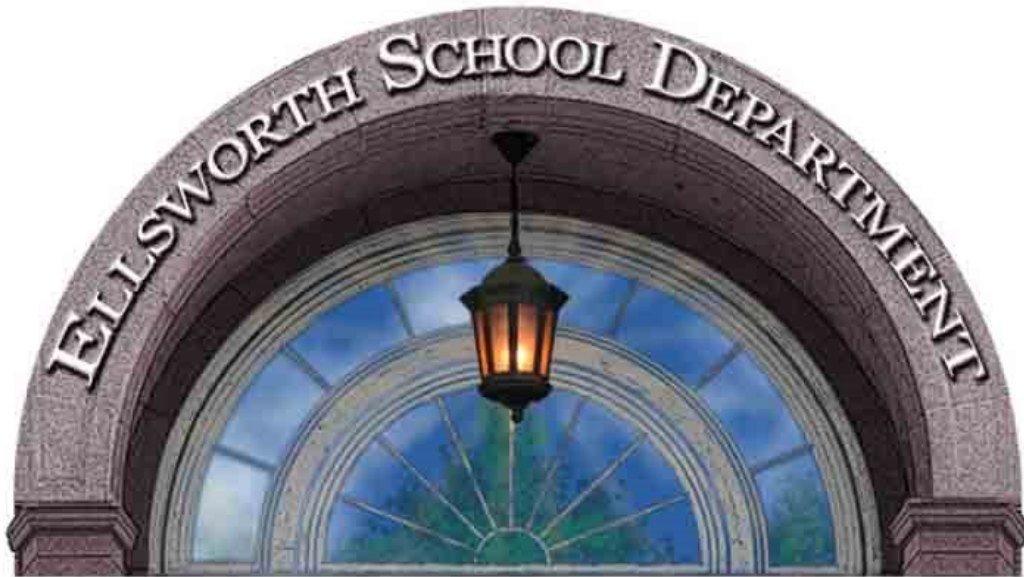


We are fortunate to have parents who are concerned about water purity at our beaches, and their children who were happy to sample the water for us at the Branch Lake State beach (photo at left).

For public safety & to keep fuel & oil from being spilled into the lake from a grounding, we have partnered with the Branch Lake Association to install channel & hazard marker buoys at various locations in Branch Lake. Please let us know of any buoy issues we should attend to during the open water maintenance season. (photo at right)



Ellsworth School Department Data



EXCELLENCE IN TEACHING AND LEARNING

Superintendent's Report
Ellsworth Elementary Middle School Report
Ellsworth High School Report
Adult Education Report
Hancock County Technical Center Report

Ellsworth School Department

Mission

Engaging and Challenging All Students

Ellsworth School Department Vision

Our students actively engage in a variety of highly relevant and meaningful learning experiences that prepare them for a successful and dynamic future.

Our students:

- Are actively and positively engaged in their learning;
- Challenge themselves to the highest levels of achievement;
- Utilize critical thinking skills to become creative and effective problem solvers
- Are respectful of all school community members;
- Are clear and effective communicators;
- Learn in a physically, emotionally, and socially safe and nurturing environment;
- Demonstrate a strong work ethic, love of learning, personal responsibility, and pride in our school and community.

Our program provides a variety of rigorous and engaging learning opportunities that challenge all students to achieve at high levels.

Our program:

- Encourages and supports student ownership, participation, and voice in their learning;
- Offers a variety of extra and co-curricular experiences that support and enhance our academic programs;
- Provides students with multiple opportunities through varied learning activities tailored to unique learning styles to meet and exceed established standards;
- Encourages students to pursue interests and passions;
- Supports anytime, anywhere learning experiences;
- Personalizes educational programs for students;
- Is delivered and facilitated by a professional, skilled, caring and supportive staff.

Our school and community embrace the shared responsibility and commitment for educating our students.

Our school and community:

- Embrace and support Ellsworth Schools as they continue to be an innovative leader in teaching and learning;
- Embrace and support positive change that continually improves learning opportunities and achievement for all students;
- Demonstrate ownership, pride, and support in our schools, programs, and facilities;
- Value student voice and choice and the pursuit of passions and interests;
- Value professional, skilled, caring, and compassionate school staff members;
- Value partnership between school and community in providing relevant learning experiences.

Presented to Board – December 8, 2015



EXCELLENCE IN TEACHING AND LEARNING

Daniel A. Higgins
Superintendent of Schools

66 Main Street, Suite 201 ♦ Ellsworth, ME 04605
Phone (207) 664-7100 ♦ Fax (207) 669-6032
Email: dhiggins@ellsworthschools.org
www.ellsworthschools.org

Superintendent's Report to the City of Ellsworth ***2017-18 School Year***

Positive, Productive, Highly Successful, and Rewarding are words that appropriately describe the 2017-18 school year for the Ellsworth School Department (ESD). It is important to reiterate the overarching goal for our school system is to be recognized as the premier school system in the State of Maine – a system in which our students demonstrate the highest levels of success and achievement in their academic and co/extra-curricular pursuits in a physically, socially, and emotionally safe and nurturing environment. The continuous growth and improvement of our system is the result of the dedicated efforts of **all** ESD staff members. Throughout the 17-18 school year, our staff members demonstrated the highest level of professionalism, commitment, passion, and energy in providing best possible educational and co-curricular experiences for our students in an engaging and appropriately challenging learning environment. Members of the Ellsworth School Board and all school department staff members should be proud of their outstanding work on behalf of our community and our students!

Notable accomplishments during the 2017-18 school year were:

- Formally implementing a proficiency-based learning model across the K-12 grade span;
- Formally implementing new math resources for K-12 students
- Formal implementing a new on-line resource for students and parents called JumpRope, designed to report and track progress students make towards proficiency in their academic coursework;
- Continuing our regular and ongoing review of curriculum and resources. During the 17-18 year we completed a review of our reading resources;
- Maintaining our focus on the ESD Vision and Mission as a guideline for decisions regarding programming, staffing, new initiatives, selection of curricular materials, and use of available grant funding;
- Successfully completing a Maine Department of Education required Comprehensive Needs Assessment (CNA) for the ESD through a collaborative effort of a planning team composed of multiple ESD stakeholders;
- Providing professional development opportunities for staff members designed to support identified areas of need as we continue to refine our instruction and assessment programs and practices. Included were opportunities specifically related to the ongoing refinement of our proficiency-based learning model, enhancing skills in differentiation of instructional practices to support increased achievement for all learners, supporting the ongoing development of proficiency-based classroom structures, and developing assessments and rubrics to accurately measure student performance and support and inform instructional practices;
- Expanding the Instructional Coach position to full-time status to support teachers across the K-12 grade span;
- Continuing discussions with other Hancock County school systems regarding opportunities for collaboration that support and enhance operations and programming for our students, including discussion of special education and transportation services;
- Enhancing school security and safety through updates to our facilities and emergency preparation and response planning;

Superintendent's Report to the City of Ellsworth 2017-18 School Year continued....

- Continuing the growth and development of our Adult Education program. Examples of success in the 17-18 year were the continued expansion of enrichment course offerings and an increase in the number of students earning their Adult Education Diplomas;
- Supporting staff member professional development through university coursework targeting advanced degrees in teaching assignment-based content areas and in educational leadership programs;
- Continuing effective and targeted use of federal grant funds through Title I-A, Title II, Title IV, and Local Entitlement to provide services to students and support professional development for staff to supplement our locally funded budget;
- Continuing our collaboration and positive relationship with the Ellsworth Police Department by through the Grade 5 DARE Program and the School Resource Officer (SRO) position in Ellsworth Schools;
- Continuing strong communication and partnership with Ellsworth City Government and our various constituencies. Examples of this are the on-going positive working relationship and communication between City officials, city departments, and the school department, the continued support expressed and demonstrated by parents, citizens and community business, non-profit, and civic organizations, and continued efforts to strengthen communication between our schools, parents, and community members;
 - Continuing to provide quality opportunities for student participants in the various co and extra-curricular programs and activities that are supported by our community. In addition to the success our students have enjoyed in regional, state, and national level competitions and performances, we are also pleased by the high level of participation and the learning and growth exhibited by students.
 - Our successes and accomplishments detailed above are the product of the collective efforts of all members of the Ellsworth School Department staff. These accomplishments also serve as a foundation for continued growth and development of our system and programming for the 2018-19 school year. Areas of focus for 2018-19 will include:
- Continuing our review of curriculum and resources. In 2018-19, we will focus on writing resources and a review of instructional standards;
- Continuing to provide professional development opportunities to support continuous staff growth and improvement as identified through their professional growth plans;
- Completing a five year Strategic Plan for the Ellsworth School Department that is consistent with the ideals expressed through our Vision and Mission;
- Continuing our cooperation and collaboration with local public safety agencies to enhance school safety and security;
- Continuing our efforts to be a contributing partner in the ongoing economic growth and development of the City of Ellsworth and Hancock County region;
- Continuing discussions with other Hancock County school systems on opportunities for collaboration that support and enhance operations and programming for our students; and
 - Enhancing our communication and public relations efforts through enhancements to our web presence and utilization of the city's public access television channel.

On behalf of the members of the Ellsworth School Board and all Ellsworth School Department employees, I would like to express my deepest appreciation for the outstanding support given to ESD schools by our citizens, the business and non-profit organization community, our many civic organizations, and our city government officials and departments. The support provided by all of our partners is critical to the continued success and growth of the school department and programs so it may be an active and contributing participant in the continued growth and development of the City of Ellsworth.

In closing, please know I truly appreciate the opportunity to serve as your Superintendent of Schools. As a lifelong resident of Ellsworth and proud EHS graduate, I fully understand and appreciate the traditions and history of the Ellsworth School Department and am proud to be part of making our system the best it can be and a model of pride and excellence for the City of Ellsworth and the State of Maine.

Respectfully submitted,
Daniel A. Higgins
Superintendent of Schools

Ellsworth Elementary-Middle School

The Ellsworth Elementary Middle School provides a warm, welcoming, and safe learning environment designed to enhance the mission of the School Department to provide optimal learning for the children of Ellsworth. In addition to serving that function, the school serves as a center for community activities and programs daily.

A cadre of highly qualified, caring teachers and staff supports a student population of approximately 950 students. Academic and behavioral expectations are high and students are supported by adults who are passionate about the growth and development of young children and adolescents. The school climate embodies the belief that every child belongs, each child is included, and every person at EEMS is valued. Everyone is a teacher; everyone is a learner. Each person, no matter what their role, has something to contribute.

The curriculum is designed to meet Local, State, and Federal Standards. Formative and summative assessments provide constant feedback about student progress and inform instruction strategies necessary to promote student growth. Teacher and District designed assessments add to the picture of growth. The staff believes that every child is entitled to a learning program that provides optimal growth for each child's needs. The Title One, Special Education, and Gifted and Talented programs are some of the opportunities designed to meet those needs.

The After School Program, sports, enrichment programs, and clubs enhance student motivation and enjoyment of school as students find homework assistance, are exposed to new learning and develop potentially life-long skills.

Parent support and involvement at EEMS is evidenced by the incredible number of activities initiated by the very active Parent, Teacher, Family (PTF) organization. Throughout the year they plan and deliver fun family activities and nights, as well as fundraise so that students will have additional exposures and experiences not funded through the school budget. Parent teacher conferences are well attended and help insure that home and school communication is open and frequent in order to join forces in the growth of the children. Sports, music, and art programs bring in full-house audiences of parents, grandparents and interested community members.

The EEMS facility is used daily, after school, and on the weekends by community organizations involved in sports, educational, and arts activities. Having significant community involvement during non-school hours encourages students to see Ellsworth Community life as vibrant and fulfilling. Partnering with organizations like the Grand Auditorium, the National Park Service, Jackson Labs, and MDI Biological Center bring community arts and sciences from the "real" world into students' lives. We are fortunate to be a part of and play a part with the greater Ellsworth Learning Community.

The Ellsworth Elementary Middle School staff takes great pride in providing the very best educational opportunities. We appreciate parents for sending us their best kids, and we greatly value the Ellsworth community for expressing their value and support for education in so many ways. The children of Ellsworth benefit from the unified forces that help them grow and learn.

Respectfully submitted,

Erica Gabianelli, Middle School Principal
Cathy Lewis, Elementary Principal

Ellsworth High School 2016-17

The September, 2015 high school enrollment of 473 students, grades nine through twelve, included 120 freshman, 118 sophomores, 129 juniors, and 106 seniors.

Our professional staff includes three administrators, thirty-eight full time teachers, two guidance counselors, librarian, social worker, and school nurse. Services rendered by the thirteen educational technicians range from assisting in the library to working one-on-one with students.

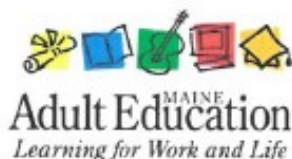
Of the 106 graduates of the Class of 2016, 56% were accepted to four-year colleges and 21% were accepted to two year colleges. Of the remaining students, 4% will enter the Military, and 19% entering the workforce. Colleges/universities accepting Ellsworth High School students include: University of Maine, Bates College, Colby College, Bowdoin College, Boston College, Boston University, University of New Hampshire, University of Vermont, University of Maine-Farmington, University of Southern Maine, University of Maine-Fort Kent, University of Maine-Machias, University of Maine-Presque Isle, University of San Diego, University of New England, Thomas College, St. Joseph's College, Husson University, Eastern Maine Community College, Southern Maine Community College, and Central Maine Community College.

Well over half the student body take advantage of the wide variety of extracurricular and co-curricular activities, which include 23 sports and 15 activities.

As a comprehensive high school, Ellsworth High School provides programs for all students, preparing them to join the workforce or to gain entrance into selective colleges. Some of the electives that are offered are Foreign Languages-French and Spanish, Art, Speech and Drama, Dance, Music, Physical Education, and an Internship program.

Ellsworth High School has a long and rich tradition of excellence. Whether students focus on academics, extracurricular activities, or the arts, our school is among the best. Students that attend Ellsworth High School have the opportunity to participate in various clubs, sports, and activities.

We continue to align and adjust our curriculum, instruction, and assessment to assure that all students have the opportunity to meet the standards of the Maine Learning Results, Common Core Standards, and the Next Generation Science Standards while providing quality programs for all levels of students. Ellsworth High School is well on its way of transitioning to a Proficiency-based high school.



2017-2018

ELLSWORTH ADULT EDUCATION



Adult Literacy
13 Courses
2 Teachers
5 Volunteers
29 Enrollments

High School Completion

24 Courses
2 Teachers
383 Enrollments



21 Diplomas

42% 16-20 years old
90% High School Equivalency Diploma
10% Adult High School Diploma

Education & Career Advising



All learners are encouraged to participate in advising so career goals are integrated into learning goals at all levels.

3 Advisors
74 Enrollments

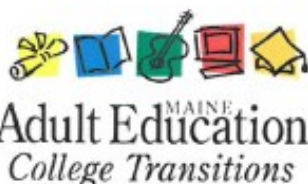
Enrichment

108 Courses offered
66 Courses ran
30 Teachers
543 Enrollments



Workforce Training

10 Courses
42 Enrollments
9 Teachers
13 CNA Certificates
18 Heart Saver Certificates



College & Career Access
9 Courses
2 Teachers
70 Enrollments
19 Comprehensive

Better Together!

Ellsworth Adult Education partners with many organizations and employers to provide cost effective, responsive, relevant, and practical services to support learners and promote economic development at the individual, family, and community level. Among our partners:

- University of Maine, Augusta
- Vocational Rehabilitation
- FedCap
- Career Center
- Eastern Maine Development Corporation
- Maine Educational Opportunity Center
- Literacy Volunteers of Bangor
- Ellsworth Area Chamber of Commerce
- Many area businesses

Ellsworth Adult Education
248 State Street, Suite 1 (Mill Mall)
Ellsworth, Maine 04605
Tel. 207.664.7110
adultedinfo@ellsworthschools.org
www.ellsworth.maineadulted.org



Hancock County Technical Center

112 Boggy Brook Road Ellsworth, ME 04605
Phone: 207-667-9729 Fax: 207-667-7138

Director: Amy Boles aboles@ellsworthschools.org
Student Services Coordinator: Hope High hhigh@ellsworthschools.org

Director's Report 2017-2018

The 2017-2018 school year proved to be another great year for our school! Our enrollment of 220+ students included juniors and seniors from around Hancock and Washington County, including Sumner Memorial High School, Ellsworth High School, Mount Desert Island High School, George Stephens Academy, Bucksport High School, Deer Isle Stonington High School, Narraguagus High School, and the Blue Hill Harbor School. We are proud of the strong support we receive from our areas' industries and citizens, as members of our Advisory Boards as well as mentors for our students needing internships and/or apprenticeship opportunities.

This was the fifth year we received grant funding to provide the Bridge Year opportunity to another cohort of students. This Program is designed for high school juniors to spend half a day at HCTC, and the other half a day taking Bridge Year University of Maine courses at Ellsworth High School. This is a cohort program with students from high schools all over Hancock County. The Bridge Year Program's courses offer dual credit from the University of Maine while attending HCTC and the high school. This allows students the opportunity to receive up to approximately 30 college credits by the end of the summer following the student's senior year in high school. The cost of the University of Maine's concurrent enrollment will be \$45.00 per credit, offering a significant savings for each student. The Bridge Year Program offers increased levels of career assessment, career exploration, and job shadowing opportunities to help the student learn more about well-matched career opportunities as well as the education needed to achieve each student's individual career goals.

One of our biggest achievements this past year was the construction of our new bio-medical science lab at HCTC. This allowed us the opportunity to expand the program to full time at HCTC, enrolling 22 students. We also added a part time Marine Service Technology program at Mount Desert Island HS as a satellite program. Finally, we had a record breaking showing at the State of Maine SkillsUSA competition winning 18 gold medals, 17 silver medals, and nine bronze. This enabled us to take another record 24 students to the National SkillsUSA Competition in Louisville KY to represent the state of Maine.



City of Ellsworth City Data



Tax Lien Balances Personal Property Balances

Where exactly did the name Ellsworth come from?

Did you know that Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)

TAX LIEN BALANCES AS OF JUNE 30, 2018

59

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
14 HIGH STREET LLC	136-236-001-000	4,719.98						4,719.98
59 FRANKLIN STREET LLC	134-033-001-000	115.92						115.92
ABBOT APRIL M	131-070-042-006				71.87	59.39		131.26
ACADIA SKATING ASSOC.	011-003-002-000	663.34	653.26					1,316.60
ACADIA SKATING ASSOC.	011-003-001-000	1,484.40	1,460.80					2,945.20
ACADIA VILLAGE RESORT	131-070-034-03E					28.89	54.02	82.91
ACADIA VILLAGE RESORT INC	131-070-052-07E				55.01			55.01
ACADIA VILLAGE RESORT INC	131-070-033-01E	90.81						90.81
ACADIA VILLAGE RESORT INC	131-070-059-04E	96.34						96.34
ACADIA VILLAGE RESORT INC	131-070-021-01E				39.84	28.89	27.81	96.54
ACADIA VILLAGE RESORT INC	131-070-043-50E					33.71	63.03	96.74
ACADIA VILLAGE RESORT INC	131-070-054-04D					33.71	63.03	96.74
ACADIA VILLAGE RESORT INC	131-070-060-04D					33.71	63.03	96.74
ACADIA VILLAGE RESORT INC	131-070-073-02E					33.71	63.03	96.74
ACADIA VILLAGE RESORT INC	131-070-073-04E					33.71	63.03	96.74
ACADIA VILLAGE RESORT INC	131-070-051-12D	98.17						98.17
ACADIA VILLAGE RESORT INC	131-070-071-13E	98.17						98.17
ACADIA VILLAGE RESORT INC	131-070-071-09D					35.31	66.02	101.33
ACADIA VILLAGE RESORT INC	131-070-071-11E					35.31	66.02	101.33
ACADIA VILLAGE RESORT INC	131-070-062-15D	105.53						105.53
ACADIA VILLAGE RESORT INC	131-070-054-40E	105.68						105.68
ACADIA VILLAGE RESORT INC	131-070-058-50E					36.92	69.03	105.95
ACADIA VILLAGE RESORT INC	131-070-061-50D					36.92	69.03	105.95
ACADIA VILLAGE RESORT INC	131-070-071-44E					36.92	69.03	105.95
ACADIA VILLAGE RESORT INC	131-070-024-14D				43.21	32.10	30.90	106.21
ACADIA VILLAGE RESORT INC	131-070-034-02E					28.89	81.68	110.57
ACADIA VILLAGE RESORT INC	131-070-035-50E				44.90	33.71	32.45	111.06
ACADIA VILLAGE RESORT INC	131-070-021-09D						113.34	113.34
ACADIA VILLAGE RESORT INC	131-070-021-10E						113.34	113.34
ACADIA VILLAGE RESORT INC	131-070-024-13E						113.34	113.34
ACADIA VILLAGE RESORT INC	131-070-045-12D						113.34	113.34
ACADIA VILLAGE RESORT INC	131-070-060-09D				46.58	35.31	33.99	115.88
ACADIA VILLAGE RESORT INC	131-070-031-49D						116.02	116.02
ACADIA VILLAGE RESORT INC	131-070-034-46D						116.02	116.02
ACADIA VILLAGE RESORT INC	131-070-046-46D						116.02	116.02
ACADIA VILLAGE RESORT INC	131-070-053-01E						116.02	116.02
ACADIA VILLAGE RESORT INC	131-070-053-04E						116.02	116.02
ACADIA VILLAGE RESORT INC	131-070-054-01E						116.02	116.02
ACADIA VILLAGE RESORT INC	131-070-059-03D						116.02	116.02
ACADIA VILLAGE RESORT INC	131-070-060-03D						116.02	116.02
ACADIA VILLAGE RESORT INC	131-070-053-15E					41.73	78.03	119.76
ACADIA VILLAGE RESORT INC	131-070-014-13E					32.10	93.26	125.36
ACADIA VILLAGE RESORT INC	131-070-052-09E						128.18	128.18
ACADIA VILLAGE RESORT INC	131-070-057-09E						128.18	128.18
ACADIA VILLAGE RESORT INC	131-070-057-10E						128.18	128.18
ACADIA VILLAGE RESORT INC	131-070-058-08D						128.18	128.18
ACADIA VILLAGE RESORT INC	131-070-072-10D						128.18	128.18
ACADIA VILLAGE RESORT INC	131-070-071-04E					33.71	96.27	129.98
ACADIA VILLAGE RESORT INC	131-070-051-50E						130.86	130.86

TAX LIEN BALANCES AS OF JUNE 30, 2018

60

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
ACADIA VILLAGE RESORT INC	131-070-053-50E						130.86	130.86
ACADIA VILLAGE RESORT INC	131-070-061-48E						130.86	130.86
ACADIA VILLAGE RESORT INC	131-070-059-08E					35.31	103.42	138.73
ACADIA VILLAGE RESORT INC	131-070-062-50D					36.92	106.43	143.35
ACADIA VILLAGE RESORT INC	131-070-024-10E					32.10	133.31	165.41
ACADIA VILLAGE RESORT INC	131-070-058-02E					33.71	136.78	170.49
ACADIA VILLAGE RESORT INC	131-070-052-03E					33.71	137.66	171.37
ACADIA VILLAGE RESORT INC	131-070-058-05E					33.71	137.66	171.37
ACADIA VILLAGE RESORT INC	131-070-062-02E					33.71	137.66	171.37
ACADIA VILLAGE RESORT INC	131-070-045-50D			95.52	44.90	33.71		174.13
ACADIA VILLAGE RESORT INC	131-070-053-47E			95.52	44.90	33.71		174.13
ACADIA VILLAGE RESORT INC	131-070-062-05D			95.52	44.90	33.71		174.13
ACADIA VILLAGE RESORT INC	131-070-055-036	175.50						175.50
ACADIA VILLAGE RESORT INC	131-070-044-47E		95.59	37.17	44.90			177.66
ACADIA VILLAGE RESORT INC	131-070-054-14E			97.33	46.58	35.31		179.22
ACADIA VILLAGE RESORT INC	131-070-056-11D					35.31	148.81	184.12
ACADIA VILLAGE RESORT INC	131-070-060-11E					35.31	148.81	184.12
ACADIA VILLAGE RESORT INC	131-070-021-08D	94.48	93.70					188.18
ACADIA VILLAGE RESORT INC	131-070-042-048					65.81	123.05	188.86
ACADIA VILLAGE RESORT INC	131-070-051-031	190.22						190.22
ACADIA VILLAGE RESORT INC	131-070-022-001						203.74	203.74
ACADIA VILLAGE RESORT INC	131-070-034-009					64.20	152.59	216.79
ACADIA VILLAGE RESORT INC	131-070-061-16D					41.73	175.71	217.44
ACADIA VILLAGE RESORT INC	131-070-042-02E		90.15	90.09	39.84			220.08
ACADIA VILLAGE RESORT INC	131-070-041-52E					44.94	191.20	236.14
ACADIA VILLAGE RESORT INC	131-070-045-52E					44.94	191.20	236.14
ACADIA VILLAGE RESORT INC	131-070-059-11E		97.40	97.33	46.58			241.31
ACADIA VILLAGE RESORT INC	131-070-072-11E		97.40	97.33	46.58			241.31
ACADIA VILLAGE RESORT INC	131-070-056-49E		99.20	99.15	48.27			246.62
ACADIA VILLAGE RESORT INC	131-070-059-48E		99.20	99.15	48.27			246.62
ACADIA VILLAGE RESORT INC	131-070-024-050					65.81	190.92	256.73
ACADIA VILLAGE RESORT INC	131-070-041-15D	100.01	99.20	59.05				258.26
ACADIA VILLAGE RESORT INC	131-070-014-011			129.95	76.92	64.20		271.07
ACADIA VILLAGE RESORT INC	131-070-041-13D	94.48	93.78	93.72				281.98
ACADIA VILLAGE RESORT INC	131-070-012-008					64.20	225.19	289.39
ACADIA VILLAGE RESORT INC	131-070-057-12E	98.17	97.40	97.34				292.91
ACADIA VILLAGE RESORT INC	131-070-043-014					64.20	230.58	294.78
ACADIA VILLAGE RESORT INC	131-070-032-49D					33.71	266.77	300.48
ACADIA VILLAGE RESORT INC	131-070-041-005					59.39	242.69	302.08
ACADIA VILLAGE RESORT INC	131-070-044-006					59.39	242.69	302.08
ACADIA VILLAGE RESORT INC	131-070-016-009					64.20	271.24	335.44
ACADIA VILLAGE RESORT INC	131-070-011-046					65.81	273.69	339.50
ACADIA VILLAGE RESORT INC	131-070-021-049					65.81	273.69	339.50
ACADIA VILLAGE RESORT INC	131-070-072-005					65.81	273.69	339.50
ACADIA VILLAGE RESORT INC	131-070-016-018					83.46	298.04	381.50
ACADIA VILLAGE RESORT INC	131-070-041-043					75.44	318.79	394.23
ACADIA VILLAGE RESORT INC	131-070-073-014	138.67	137.22	137.21				413.10
ACADIA VILLAGE RESORT INC	131-070-059-007	157.08	155.34	155.33				467.75
ACADIA VILLAGE RESORT TR	131-070-035-11D					32.10	60.02	92.12
ACADIA VILLAGE RESORT TR	131-070-014-13D					32.10	93.26	125.36

TAX LIEN BALANCES AS OF JUNE 30, 2018

61

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
ACADIA VILLAGE RESORT TR	131-070-073-09D					35.31	148.81	184.12
ADACIA VILLAGE RESORT INC	131-070-036-45D					33.71	96.27	129.98
ADAMS CHAD	131-070-036-02D	90.81	90.15					180.96
ADAMS TROY A	026-048-000-000	1,178.80						1,178.80
ALL THE WORLD TRAVEL LLC	131-070-061-03D				44.90	33.71	32.45	111.06
ALL THE WORLD TRAVEL LLC	131-070-061-05E				44.90	33.71	32.45	111.06
ALLEY JESSE A	134-010-000-000	3,144.93	3,093.98					6,238.91
ALLEY VICKI J	015-008-003-000	2,042.20	2,099.94					4,142.14
ANDREWS GORDON&BEATR	100-023-000-000	3,710.10	144.65					3,854.75
APPLEBEE NORMA	134-115-000-000	375.06						375.06
ARBO E ADRIAN	131-070-058-022	48.76						48.76
ARGENTO LEONARD	005-005-000-000	543.36						543.36
ARGENTO LEONARD	005-007-000-000	2,806.19						2,806.19
ASTBURY BRUCE S	131-070-071-003				78.63	65.81	63.35	207.79
ATHERTON STEVEN	028-009-000-000	343.18						343.18
AUSTIN RICHARD R	131-070-058-003	133.15						133.15
AUSTIN ROBERT G	020-004-000-000	277.01						277.01
AUSTIN ROBERT G	020-005-000-000	400.62						400.62
B&K REAL ESTATE HOLDINGS	136-113-000-000	6,928.07						6,928.07
BABCOCK BETHANY A	131-070-041-006			124.51	71.87	59.39		255.77
BABCOCK JOHN J	131-070-024-24D	114.75						114.75
BABCOCK JOHN J	131-070-025-027	171.80						171.80
BAILEY ANDREW	131-070-031-041	144.20	50.84					195.04
BANGOR SAVINGS BANK	131-009-001-000	78.29						78.29
BARKAS YVONNE	131-070-058-10E					35.31	66.02	101.33
BASSO JOSPEH A	131-070-015-046				78.63	65.81	63.35	207.79
BATES JONATHAN P	101-084-000-000	333.30						333.30
BATES JONATHAN P	058-019-003-000	392.44						392.44
BATES JONATHAN P	130-026-000-000	734.48						734.48
BATES JONATHAN P	092-035-002-000	1,660.56						1,660.56
BATES JONATHAN P	091-038-002-000	3,888.42						3,888.42
BATES LUTHER J	096-022-000-000	5,667.02	5,567.29					11,234.31
BAYER ANDREW J	101-076-000-000	100.00						100.00
BEAL BARNEY B	131-070-016-004	125.78	124.56					250.34
BEAL CHARLES A	015-019-000-000	2,274.17	1,965.96					4,240.13
BEAL ROBERT F	131-070-059-002					65.81	93.20	159.01
BEAN RONALD	030-026-010-000	1,410.76						1,410.76
BEHRE KEVIN C	104-001-016-000	1,635.50	1,562.11	626.90				3,824.51
BERGLUND RANDALL	025-002-000-000	1,027.84						1,027.84
BERGLUND RANDALL	025-002-000-000		1,102.30					1,102.30
BERNAQUER STACY	032-014-000-000		524.70					524.70
BERRY MICHELLE L	131-070-011-49D		95.59	95.52	44.90			236.01
BIRDSALL NICHOLAS	026-003-003-000	676.22						676.22
BIRDSALL NICHOLAS	026-003-004-000	2,294.42						2,294.42
BISHOP DOUGLAS M	066-001-001-000	1,103.33						1,103.33
BISSELL CLAIRE F	131-070-060-43D	107.37						107.37
BISSELL CLAIRE F	131-070-061-41E	107.37						107.37
BLACK FAMILY TRUST LLC	131-070-059-16E					41.73	78.03	119.76
BODDY TRACI J	133-027-000-000	1,407.56						1,407.56
BOLDUC BRIAN T	131-070-042-015					72.23	135.05	207.28

TAX LIEN BALANCES AS OF JUNE 30, 2018

62

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
BOLDUC JAMES A	131-070-034-013	129.55						129.55
BOSS SHELLEY D	131-070-054-50D					36.92	69.03	105.95
BOUFARD KEVIN L	131-070-022-018	201.39	151.72	151.70				504.81
BOURDON PETER L	131-070-056-05E		95.59	95.52	44.90			236.01
BOURDON PETER L	131-070-052-002		131.80	131.76	78.63			342.19
BOURQUE ARTHUR P	131-070-012-046					65.81	190.92	256.73
BOUTAUGH DAVID P	031-022-000-000	953.26						953.26
BOWIE SEAN	131-070-012-012	179.31	129.98	129.96				439.25
BRANCA MARY L ESTATE OF	041-049-000-000	597.06	364.03					961.09
BRANN DONALD E	131-070-062-004	133.15	131.80					264.95
BRAY WILLIAM O	131-070-060-19D	111.05	49.71					160.76
BRAY WILLIAM O	131-070-059-33E	123.94	50.14					174.08
BRENCKLE WAYNE JB TRUST	055-012-000-000	112.90	111.88					224.78
BRENCKLE WAYNE JB TRUST	055-010-000-000	2,653.39	2,610.54					5,263.93
BRENCKLE WAYNE JB TRUST	055-011-000-000	3,111.79	3,061.39					6,173.18
BRESLIN MATTHEW J	131-070-060-021	184.69						184.69
BRITTON JEFFERY W	131-070-034-10D				43.21	32.10		75.31
BUBAR BENJAMIN C	123-007-000-000	422.18						422.18
BUCKINGHAM LORI A	131-070-052-40E	116.58	115.50					232.08
BURCHILL NEIL A	131-070-036-46D			95.52	44.90	33.71		174.13
BURWELL ALISON	131-070-043-10E	94.48						94.48
BUTLER DENISE C	092-010-001-000	1,434.69	559.92					1,994.61
BUTLER KELLY A	037-019-000-000	348.54	434.17					782.71
BUZA KEVIN R	009-071-005-000	4,658.18	4,651.92					9,310.10
BUZZARD WILLIAM P	131-070-043-004	125.78						125.78
BUZZELL GLORIA	066-009-000-000	1,235.87	344.77					1,580.64
BYBEE TIMOTHY	131-070-053-08E	98.17	97.32					195.49
BYERS TIMOTHY A	131-070-024-008					64.20	185.14	249.34
C&C RENTS DEVELOPMENT L	022-005-001-000	28,934.68						28,934.68
CABANILLAS PETER J	102-020-001-002	2,977.40	2,455.06					5,432.46
CAMBER LISA I	035-015-000-000	1,871.00	1,841.03					3,712.03
CAMERON AMY	131-070-025-018	153.39						153.39
CARDASCIA SANDRA Z TC	120-009-000-000	891.15						891.15
CARTER BENJAMIN A	045-017-003-000	690.95	680.41					1,371.36
CARTER DANIEL E JR	045-017-002-000	133.15	91.96					225.11
CARTER DANIEL E JR	045-017-001-000	1,629.84	1,692.55					3,322.39
CARTER TAMMY	031-053-027-000	501.34	432.91					934.25
CARTER TERESA M	138-046-001-000	1,175.12	1,247.14					2,422.26
CARTWRIGHT KIM E	005-031-000-000	523.42						523.42
CARTWRIGHT KIM E	006-002-000-000	516.06	508.40					1,024.46
CARTWRIGHT KIM E	005-031-001-000	552.88	531.95					1,084.83
CASSIDY DANA	016-023-000-000	16,235.67						16,235.67
CASTRO ANTHONY	131-070-043-49E	96.34	49.10					145.44
CDW LLC	137-024-CA1-021	48.12						48.12
CHAMBERLAIN WILLIAM A	133-002-000-000	2,382.78						2,382.78
CHASE GAIL M	131-070-022-34E	114.75						114.75
CHAVEZ SUSAN H	138-085-000-000	2,777.26						2,777.26
CHEVES GREG	131-070-011-014			129.95	76.92	64.20		271.07
CHICK BRUCE	107-017-008-000	418.50	555.48					973.98
CHICK EATHAN S	107-017-009-000	420.34	414.26					834.60

TAX LIEN BALANCES AS OF JUNE 30, 2018

63

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
CIFELLI JOSEPH R	131-070-061-17D	111.05						111.05
CIMENO JOHN J	046-012-000-000	619.86						619.86
COBB JUSTIN T	131-070-035-005				71.87	59.39	57.17	188.43
COBB STEPHANIE	131-070-031-026	171.80	169.74					341.54
COFFIN JEFFERY	133-013-000-000	6,613.27						6,613.27
COFFIN JEFFREY	045-006-001-000	733.30						733.30
COFFIN MARGARET R	137-117-000-000	1,217.54						1,217.54
COLLEY GENE	045-002-009-000	3,448.68	3,483.28					6,931.96
COLLINS AMY S	131-070-042-16E		99.20	99.15	48.27			246.62
COMEAU JOSEPH E BEVERLY	050-059-000-000	619.17	609.80	610.11	213.30	489.53	7,082.94	9,624.85
COMUS LAND TRUST LLC	131-070-058-15E					41.73	78.03	119.76
CONDON RICHARD M	077-010-000-000	400.62						400.62
CONDON RICHARD M	077-009-000-000	1,011.04						1,011.04
CONLEY TIMOTHY J	131-070-025-005				71.87	59.39	57.17	188.43
COOK LANCE A	131-070-073-47D	100.01						100.01
COOKE BRIAN E	131-070-053-51D	86.78						86.78
CORCORAN MATTHEW J	031-045-000-000	77.92						77.92
COURCHESNE BARBARA B	134-041-000-000	4,612.16	4,537.05					9,149.21
COUTURE JOHN D	010-018-000-000	1,477.04	1,544.09					3,021.13
COUVERETTE FREDERICK SR	131-070-052-45D			99.15	48.27	36.92		184.34
CROWLEY FREDERICK N	030-048-002-011	492.13	268.61					760.74
CROWLEY JUDITH	058-034-000-000	670.70						670.70
CRYSTAL CLEAR AQUARIUMS	134-114-000-000	156.82						156.82
CUMMINGS FAMILY TRST LLC	131-070-051-07D			106.39	55.01	43.34		204.74
CURTIS ELWIN F JR	010-026-000-000	2,255.75	1,169.98					3,425.73
CURTIS KEITH W	131-070-055-04E		95.59	37.17	44.90			177.66
CZARNECKI SYDNIA B	131-070-046-034	171.80						171.80
DAIGLE JAMES	131-070-024-016	140.51	139.04					279.55
DAMBOISE CONNIE J	131-070-046-044	133.15						133.15
DANFORTH DENNIS C JR	131-070-051-06D						116.02	116.02
DANFORTH DENNIS C JR	131-070-059-06E						146.60	146.60
DAVIS MELINDA A	131-070-061-14E	146.17	97.40	97.34				340.91
DAVIS SCOTT A	131-070-058-52E			115.45	63.44	51.36		230.25
DAVIS TIMOTHY	016-071-000-000	1,684.37						1,684.37
DAY CATHERINE A	023-005-000-000		2,510.96					2,510.96
DAY CATHERINE A	023-005-000-000	2,552.15						2,552.15
DAYTON MARTI	103-002-004-000	1,364.74	1,728.76					3,093.50
DEBLAZE CHRISTINE	131-070-035-035	160.76						160.76
DELONG DEVIN A	020-048-000-000	2,171.08	2,226.61					4,397.69
DERAPS DANIEL H	045-002-011-000	674.39						674.39
DESJARDIN JOHN J II	131-070-023-040	160.76						160.76
DIAMOND STAR PROPERTIES	030-044-000-000	1,132.78	1,035.30					2,168.08
DILL BYRON V JR	066-005-000-000	2,496.78						2,496.78
DK ELLSWORTH SHOPNG CTR	131-025-000-000	2,858.64						2,858.64
DODGE MARLENE W	131-070-071-015	48.31						48.31
DOE J MAH	138-076-000-000	3,145.65						3,145.65
DOHERTY KENNETH N	108-010-000-000	1,499.13	1,475.28					2,974.41
DONAHUE RALPH E	131-070-057-38D	116.58						116.58
DORR MICHAEL A	131-070-052-36D	116.58						116.58
DORR ROBERT H & GLADYS V	131-070-016-044		131.80	131.76	78.63			342.19

TAX LIEN BALANCES AS OF JUNE 30, 2018

64

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
CHICK BRUCE	107-017-008-000	\$555.48	\$646.35					\$1,201.83
CHICK EATHAN S	107-017-009-000	\$414.26						\$414.26
CHURCH OF GOD	026-030-000-000	\$84.64						\$84.64
CHURCH OF GOD	026-030-00N-000	\$1,850.00						\$1,850.00
CHURCH OF GOD	026-031-001-000	\$222.25						\$222.25
CLOAK ALICE A	136-222-000-000	\$317.61						\$317.61
CLOUGH CHARITY	046-010-006-000	\$164.31						\$164.31
COBB JUSTIN T	131-070-035-005			\$71.87	\$59.39	\$57.17		\$188.43
COBB STEPHANIE	131-070-031-026	\$169.74						\$169.74
COLBURN JEFFERY E	131-070-055-21D	\$120.93	\$120.89	\$68.50				\$310.32
COLLEY GENE	045-002-009-000	\$3,483.28	\$3,576.28					\$7,059.56
COLLINS ALAN S	131-070-032-29D	\$113.69	\$113.64					\$227.33
COLLINS AMY S	131-070-042-16E	\$99.20						\$99.20
COLLINS, AMY S	131-070-042-16E		\$99.15	\$48.27				\$147.42
COMBELICK RICHARD E	131-070-024-24E	\$113.69	\$113.64	\$61.76				\$289.09
COMEAU JOSEPH E & BEVERLY	050-059-000-000	\$609.80	\$610.11	\$213.30	\$489.53	\$471.23	\$7,794.82	\$10,188.79
COMUS LAND TRUST LLC	131-070-058-15E				\$41.73	\$40.17	\$37.86	\$119.76
CONDON RICHARD M	077-009-000-000	\$2,259.29	\$293.79					\$2,553.08
CONDON RICHARD M	077-010-000-000	\$1,004.51	\$963.44					\$1,967.95
CONLEY TIMOTHY J	131-070-025-005			\$71.87	\$59.39	\$57.17		\$188.43
COOK DOROTHY	137-076-000-000	\$1,635.01						\$1,635.01
COOK MICHAEL R SR	031-052-001-000	\$2,271.95	\$1,151.99					\$3,423.94
COOMBS DARLA N	131-070-034-03D	\$15.91						\$15.91
COSIER HOWARD J	131-070-031-20E		\$104.58	\$53.32	\$41.73			\$199.63
COTE RICHARD R	131-070-057-014		\$137.20	\$83.68	\$70.62			\$291.50
COURCHESNE BARBARA B	134-041-000-000	\$4,537.05	\$4,540.22					\$9,077.27
COUTURE JOHN D	010-018-000-000	\$1,544.09	\$1,635.68					\$3,179.77
COUVERETTE FREDERICK M SR	131-070-052-45D		\$99.15	\$48.27	\$36.92	\$9.80		\$194.14
CROWLEY FREDERICK N	030-048-002-011	\$268.61						\$268.61
CULLEN FAMILY VACATIONS LLC	131-070-056-19D	\$110.07	\$110.02					\$220.09
CUMMINGS FAMILY TRUST LLC	131-070-051-07D		\$106.39	\$55.01	\$43.34			\$204.74
CURTIS ELWIN F JR	010-026-000-000	\$1,169.98						\$1,169.98
CURTIS JEANINE	107-018-000-000	\$3,638.98	\$927.83					\$4,566.81
CURTIS KEITH W	131-070-055-04E	\$95.59	\$37.17	\$44.90				\$177.66
CURTIS MARY JANE AKA	026-055-000-000	\$1,587.54						\$1,587.54
CURTIS MATTHEW S	134-089-000-000	\$60.87						\$60.87
CURTIS MATTHEW S	135-016-000-000	\$133.09						\$133.09
CURTIS WILLIAM D	087-028-000-000	\$110.07	\$108.22					\$218.29
CYR JAMES G	131-070-054-14D	\$0.94						\$0.94
DAIGLE JAMES	131-070-014-015	\$139.04						\$139.04
DAIGLE JAMES	131-070-024-016	\$139.04						\$139.04
DALLAS ESTATE HOLDINGS LLC	131-070-071-043				\$86.67	\$83.43	\$78.62	\$248.72
DANFORTH DENNIS C JR	131-070-051-06D						\$116.02	\$116.02
DANFORTH DENNIS C JR	131-070-059-06E						\$146.60	\$146.60
DAVIS MELINDA A	131-070-061-14E	\$97.40	\$97.34					\$194.74
DAVIS SCOTT A	131-070-058-52E		\$115.45	\$63.44	\$51.36			\$230.25
DAVIS TIMOTHY	016-071-000-000	\$2,042.01						\$2,042.01
DAY CATHERINE A	023-005-000-000	\$2,510.96	\$2,438.37					\$4,949.33
DAYTON MARTI	103-002-004-000	\$1,728.76	\$1,729.90					\$3,458.66
DEER MEADOW LLC	030-028-016-000	\$250.73						\$250.73

TAX LIEN BALANCES AS OF JUNE 30, 2018

65

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
DOW NANCY J	134-166-000-000	1,583.81	1,649.10					3,232.91
DOW PETER ET AL	130-030-000-000	256.89						256.89
DOWNEAST MORTGAGE COR	031-002-000-000	1,731.08	1,703.42	1,608.93	1,495.31	1,458.95		7,997.69
DRAGON ADAM	023-019-005-000	41.33						41.33
DRAVES DAVID W	131-070-045-45E	96.34						96.34
DROST ROBERT	131-070-054-48D	148.01	99.20	96.69				343.90
DUBOSE CHARLES R	131-070-032-044					65.81	190.92	256.73
DUKE JORDAN	131-070-054-50E	148.01	99.20	99.16	37.84			384.21
DUNTON JEFFREY S	131-070-025-44E		95.59	95.52	44.90			236.01
DUPLEISSIS FOREST A	131-070-012-023	169.97						169.97
DUPUY MARIA K	102-019-000-000		2,375.17	2,467.36	2,385.40			7,227.93
DYER URBAN A JR	108-004-000-000	1,305.83						1,305.83
DZIERZYNSKI JOHN J	131-070-026-051	160.76						160.76
EALES CHRISTINA M	131-070-072-33D	123.94						123.94
EASTBROOK TIMBER CO INC	109-007-000-000	1,756.86						1,756.86
EATON DALE M	131-070-062-12D					35.31	66.02	101.33
EELLS BRUCE A	131-070-058-21E	89.51						89.51
ELLIOTT DAVID A	131-070-058-43D	107.37	106.37					213.74
ELLSWORTH CITY OF	080-018-000-000						234.61	234.61
ELLSWORTH MHP LLC	031-053-025-000	92.12						92.12
ELLSWORTH MHP LLC	031-053-006-000	238.09	78.90					316.99
ELLSWORTH MHP LLC	031-053-014-000	291.47	76.99					368.46
ELLSWORTH MHP LLC	031-053-021-000	309.88	64.35					374.23
ELLSWORTH MHP LLC	031-053-008-000	335.65	95.63					431.28
ELLSWORTH MHP LLC	031-053-018-000	337.49	93.80					431.29
ELLSWORTH MHP LLC	031-053-002-000	368.78	102.50					471.28
ELLSWORTH MHP LLC	031-053-020-000	403.78	105.62					509.40
ELLSWORTH MHP LLC	031-053-003-000	405.61	105.68					511.29
ELLSWORTH MHP LLC	031-053-026-000	414.81	107.89					522.70
ELLSWORTH MHP LLC	031-053-011-000	462.67	122.88					585.55
ELLSWORTH MHP LLC	031-053-016-000	336.10	260.30					596.40
ELLSWORTH MHP LLC	031-053-017-000	402.97	325.20					728.17
ELLSWORTH MHP LLC	031-053-009-000	709.37	190.07					899.44
ELLSWORTH MHP LLC	031-053-000-000	7,944.26	4,067.48					12,011.74
ELY AMY B	106-046-000-000	125.78						125.78
ENOS JAMES	131-070-022-051			158.94	103.91	89.88		352.73
ENTWISTLE JUDITH L	131-070-052-49D				48.27	36.92	35.54	120.73
ESTEY ELDEN S	010-016-000-000	574.98	566.35					1,141.33
ESTEY ELDEN S	010-015-000-000	932.12	1,008.14	1,099.34	1,429.30	1,351.41	4,682.02	10,502.33
EVERETT JULI K	038-009-002-000	3,205.68	3,244.27					6,449.95
EVERETT RYAN C	131-070-034-19E	48.26						48.26
F G MANAGEMENT LLC	050-004-001-000	6,648.24						6,648.24
FAERBER ROBERT	131-070-021-002				71.87	59.39	57.17	188.43
FAIRBANK JODIE	131-070-034-045	133.15	131.72					264.87
FARRAR STEPHEN H	131-070-059-17E	111.05						111.05
FEDERAL NATIONAL MORTG	143-013-000-000	1,014.96						1,014.96
FELLIS CRAIG T	117-020-001-006	903.69						903.69
FENTON SANDRA B PERSONA	015-085-000-000		339.18					339.18
FESSENDEN MATTHEW D	131-070-062-22D	122.11						122.11
FIREWOOD OF MAINE	058-013-000-000	202.60						202.60

TAX LIEN BALANCES AS OF JUNE 30, 2018

66

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
FIRLEY SCOTT J	026-016-000-000	949.31						949.31
FITZGERALD MATTHEW J. L.	131-070-056-017	166.28						166.28
FLANAGAN DANIELLE M	131-070-025-051	160.76	158.96					319.72
FLEMING JANICE E	091-005-001-000	285.95	282.08					568.03
FLEMING JANICE E	091-005-000-000	4,260.54	4,191.22					8,451.76
FOSS GARFIELD C	058-006-000-000		72.49	72.57				145.06
FOSTER BENJAMIN W	131-070-058-16E	105.53						105.53
FOSTER MICHAEL R	066-022-004-000	2,145.30	2,110.81					4,256.11
FOURNIER DANIEL	131-070-041-045	94.97						94.97
FOWLER, RACHEL	131-070-042-001			124.51	71.87	56.66		253.04
FRANKLIN AMERICAN MORT	136-148-000-000	972.83						972.83
FREE CHRISTIAN SOCIETY	096-017-000-000	1,151.19						1,151.19
FRENCH DECATUR	046-018-001-000	503.17						503.17
FRENCH RICHARD D	063-001-000-000	1,834.19	1,804.81					3,639.00
FRITCHEY NANCY	083-015-014-000	876.89						876.89
FURLOTTE ANNE E	131-070-053-006	94.97						94.97
GAGNE STEVEN R	131-070-059-33D	90.37						90.37
GAGNON LINDA L	131-070-043-037	160.76	158.96					319.72
GARLAND JANIS	143-050-000-000	254.65	341.84	432.55	358.54	332.24	460.79	2,180.61
GASHLIN SCOTT E	131-070-073-011	138.67						138.67
GASPAR ADELBERT W	129-017-000-000	3,588.60	3,530.34					7,118.94
GAUTHIER ROBERT M	131-070-041-016	140.51	128.84					269.35
GEORGE & BETTY RAY TRUST	131-052-000-000	3,266.19						3,266.19
GERRITS BETH A	131-070-036-020	105.75						105.75
GILLAN HANNAH M	131-070-052-07D	107.37						107.37
GILLIS MELINDA J	131-070-071-02E	96.34	83.04					179.38
GIROUX JUDY	124-007-000-000	4,818.35						4,818.35
GLASS TREVOR	131-070-056-49D	148.01	99.20	99.16				346.37
GOGGIN JASON	092-026-001-016	256.63						256.63
GOODWIN HARVARD	046-010-004-000	254.65						254.65
GORMLEY STEPHEN V	041-048-000-000	1,410.20						1,410.20
GOSLAWSKI KRZYSZFOF	117-007-000-000	1,055.46	1,129.45					2,184.91
GOTT CLAYTON M	131-070-024-017	153.39	151.72					305.11
GOTT CLAYTON M	041-028-000-000	1,119.89	1,192.82					2,312.71
GRADY MARIE C	131-070-031-010	131.31						131.31
GRAEF MARSHA A	131-070-051-21E	122.11	58.46					180.57
GRANT DENISE I	051-029-000-000	492.13						492.13
GRANT DIANE PR	075-013-002-000	386.07						386.07
GRANT DIANE PR	075-013-001-000	549.82						549.82
GRANT DIANE PR	075-012-000-000	1,944.39						1,944.39
GRAY JAMES L	131-070-073-032	190.22	187.93					378.15
GRAY WAYNE	109-007-000-000		1,697.99					1,697.99
GREATOREX SPENCER V	131-070-023-021	113.16						113.16
GREEN CRAIG	131-070-022-17E	153.53	104.64	104.58				362.75
GREGORY KEVIN J A	131-070-021-09E					32.10	93.26	125.36
GRIGORIADIS DAVID	131-070-062-024	184.69						184.69
GUILDFORD JUDITH L	121-017-003-000	565.77	548.04					1,113.81
GUIMOND JACQUELINE C	131-070-013-45D	96.34	83.14					179.48
HABERMAN KATHERINE	078-010-000-000	2,334.92	2,297.31					4,632.23
HACKELBERG DORIS L	094-007-000-000	1,327.92	1,306.89					2,634.81

TAX LIEN BALANCES AS OF JUNE 30, 2018

67

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
HADLOCK DALE I	016-035-000-000	10,085.28	9,920.05					20,005.33
HAGGERTY BRUCE	131-070-036-013	131.31	93.25					224.56
HALPIN KELLEY L	016-071-001-000	536.31	638.77					1,175.08
HAMILTON SCOTT A	101-056-002-000	125.78	124.56	88.80				339.14
HAMILTON SCOTT A	101-056-000-000	175.63	126.36	89.70				391.69
HAMILTON SCOTT A	101-056-001-000	147.87	146.27	100.44				394.58
HAMILTON TARA	031-053-013-000	690.05						690.05
HANINGTON SCOTT M	131-070-045-016		139.04	139.01	74.45			352.50
HANNA CYNTHIA T	131-070-062-02D						105.21	105.21
HANNING STEVEN D	131-070-022-15E	100.01						100.01
HANNING STEVEN D	131-070-043-23D	114.75						114.75
HANSEN PETER B	123-007-000-000		234.63					234.63
HANSEN PETER B	066-014-000-000	1,204.58						1,204.58
HARLOW LESLIE C	137-125-000-000	4,013.85	3,948.59					7,962.44
HARMON MICHAEL	142-018-009-000	350.14						350.14
HARMON MICHAEL	142-018-009-000	482.46						482.46
HARMON MILTON A JR	131-058-000-000	5,703.84	5,610.76					11,314.60
HARMON MILTON A JR	131-053-000-000	9,076.44	8,927.82					18,004.26
HARMON MILTON A JR	131-054-000-000	11,401.55	11,214.65					22,616.20
HARPER BRIAN R	131-070-025-043	192.20	142.66	142.63				477.49
HARRIS BENJAMIN KEITH	106-049-000-000	1,040.73	1,114.96					2,155.69
HARRIS JOHN E	106-043-000-000	1,042.58	179.99					1,222.57
HARRIS JOHN E JR	106-033-001-000	1,077.56	128.13					1,205.69
HARRIS JOHN E JR	106-033-000-000	1,826.81	104.98					1,931.79
HARRIS JOHN E JR	050-053-000-000	2,707.72						2,707.72
HART JANET N	131-070-011-004						203.74	203.74
HARVEY HENSLEIGH LLC	139-004-000-000	1,289.35						1,289.35
HARVEY LEONARD W	131-070-045-51E	109.22						109.22
HARVEY, TWYLA M	131-070-073-09E			97.33	46.58	35.31		179.22
HARVILLE THOMAS W	136-031-000-000	2,042.20	2,009.42					4,051.62
HASKELL DAVID & DONNA	042-006-000-000	3,257.23	3,294.95	2,341.93				8,894.11
HASLAM DARLENE L P/R	031-048-000-000	84.96						84.96
HASLAM DARLENE L P/R	136-041-000-000	109.52						109.52
HASLAM DARLENE L P/R	136-043-000-000	109.52						109.52
HASLAM DARLENE L P/R	031-051-000-000	417.91						417.91
HASLAM DARLENE L P/R	031-049-000-000	461.57						461.57
HASLAM DARLENE L P/R	031-050-000-000	598.94						598.94
HATCH STUART M	131-070-043-009						163.39	163.39
HAWKSLEY RICHARD	131-070-043-03D				39.84	28.89		68.73
HAWKSLEY RICHARD	131-070-042-04E				39.84	28.89	27.81	96.54
HAYWARD ANNE	131-070-036-048	133.15	131.72					264.87
HECKMAN SAMUEL R	131-070-015-014	179.31	129.98	129.96				439.25
HELLUM MARK	104-024-007-000	3,735.88						3,735.88
HELLUM STEPHEN A	092-001-000-000	2,323.87						2,323.87
HENDERSON ALAN W	131-070-025-040	160.76						160.76
HENNIG JEFFREY M	020-034-000-000	2,668.13						2,668.13
HERBERT JAMIE R	131-070-013-18D			104.58	53.32	41.73		199.63
HERRICK DOUGLAS	068-013-000-000	1,506.78						1,506.78
HIGGINS ANTHONY	068-010-000-000	157.08	191.54					348.62
HIGGINS ANTHONY R	134-051-000-000	5,864.00	2,101.18					7,965.18

TAX LIEN BALANCES AS OF JUNE 30, 2018

68

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
HIGGINS JOAN MARIE	050-072-000-000	1,550.67	1,616.51	1,708.16	1,545.65	1,462.16	1,375.43	9,258.58
HILL LLOYD D	131-070-060-18D	159.05	110.07	110.03				379.15
HINCKLEY JAMES G	131-070-023-002	125.78	124.56					250.34
HINERMAN PATTI	031-053-030-000	336.18						336.18
HOPKINS KEVIN D	053-016-000-000	1,893.09	1,862.76	1,750.21				5,506.06
HUBBARD CHESTER	131-070-031-046		131.80	131.76	78.63			342.19
HUBBERT LEO	035-012-00N-000	256.50						256.50
HUBBERT LEO	035-012-000-000	2,434.33						2,434.33
HUFFMAN JULIE FOSTER	008-001-000-000	1,836.14						1,836.14
INGRAHAM RANDY	016-065-000-000	2,582.30						2,582.30
J & B ATLANTIC COMPANY	136-198-000-000	10,101.84	4,853.27					14,955.11
JEPSEN GREGORY	131-070-052-26D	90.41						90.41
JOHNSON DEBORA M	131-070-056-018	166.28						166.28
JOHNSON GRAY DAWN	102-020-001-005	663.34	68.74					732.08
JOHNSON RANDALL N	081-018-000-000	4,776.00	1,356.95					6,132.95
JOHNSON SHAWNA M	131-070-022-003				71.87	59.39	57.17	188.43
JORDAN CHRISTINE L	015-002-002-000	2,382.78						2,382.78
JORDAN EDWARD ET AL PR	010-034-000-000	111.05						111.05
JORDAN EDWARD ET AL PR	010-033-000-000	195.75	187.93					383.68
JORDAN EDWARD ET AL PR	015-028-000-000	560.25	551.86					1,112.11
JORDAN EDWARD ET AL PR	015-002-003-000	630.20	615.23					1,245.43
JORDAN EDWARD ET AL PR	015-070-000-000	1,499.13	756.71					2,255.84
JORDAN NEIL H	015-028-001-000	3,942.05	3,968.51					7,910.56
JOY STEPHEN	041-051-002-000	994.71	979.17					1,973.88
JOY STEVEN E	026-001-002-001	4,400.45						4,400.45
JOY STEVEN E	041-051-001-000	4,479.60						4,479.60
JOY STEVEN E	026-001-005-000		5,889.60					5,889.60
JOY STEVEN E	026-001-005-000	5,987.35						5,987.35
JOY STEVEN E	134-092-000-000	3,194.64	3,142.87					6,337.51
JOY STEVEN E	136-126-000-000	3,514.97	3,457.91					6,972.88
JOY STEVEN E	140-024-003-000	3,870.27	3,897.90					7,768.17
KAPLAN MARK D	134-198-001-000	4,745.56						4,745.56
KASPALA RICHARD H	029-014-000-000	2,742.22						2,742.22
KATSIAFICAS RAYMOND C	033-050-000-000	854.56						854.56
KAZLASKAS SANDRA L	137-113-000-000	204.37						204.37
KEOSKIE WILLIAM R	131-070-012-052			158.94	103.91	89.88		352.73
KIERSTEAD HAROLD R	131-070-041-024	169.97						169.97
KIERSTEAD HAROLD R	131-070-046-49D			95.52	44.90	33.71		174.13
KING NANCY J	026-043-000-000	3,897.52						3,897.52
KING NANCY J T	131-073-000-000	482.40						482.40
KING TRAVIS D	033-022-001-000	567.61	559.11					1,126.72
KINNEY DANIEL C	131-070-072-11D					35.31	66.02	101.33
KNIGHTS ROBERT E	030-048-011-000	1,426.35						1,426.35
KOENIG GREG C	131-070-022-46D	96.34						96.34
KROL STANLEY	131-070-059-13E						69.43	69.43
LABBE JAMES C	131-070-026-06D		90.15	90.09	39.84			220.08
LAFRANCE KIMBERLEE	131-070-073-37D	116.58						116.58
LAFRANCE KIMBERLEE	131-070-071-28E	123.94						123.94
LANA CORPORATION	134-138-000-000	2,758.33	2,713.67					5,472.00
LANE SANDRA L	131-070-053-01D						116.02	116.02

TAX LIEN BALANCES AS OF JUNE 30, 2018

69

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
LAVERDIERE WILLIAM M	035-009-000-000	401.09						401.09
LAW TIMOTHY D	131-070-071-13D	98.17	97.32					195.49
LAWONN WADE	134-220-000-000	1,883.88	1,944.24					3,828.12
LAWSON KATHLEEN RAE	124-056-000-000	1,029.40						1,029.40
LAZAS PETER M	134-098-000-000	1,101.48						1,101.48
LEACH JESSE S	131-070-015-019	146.90						146.90
LEIGHTON VANCE E	131-070-041-37E	109.22						109.22
LEIGHTON VANCE E	131-070-044-027	171.80						171.80
LEIGHTON WESLEY D	131-070-061-05D						84.51	84.51
LEMA PHYLLIS V	131-070-012-003	125.78						125.78
LEONARD JEFFREY	131-070-015-045						210.34	210.34
LEVESQUE TRACY	131-070-071-24D	122.11						122.11
LIETZ ROY	046-019-000-000	811.80						811.80
LINDSAY STEPHEN L	131-070-056-10E				46.58	35.31	33.99	115.88
LINDSEY TERRY A	077-014-000-000	1,531.72						1,531.72
LISA WILLIS C	131-070-055-16D	153.53	104.64	104.59				362.76
LOCKARD STEPHEN D	131-070-034-05E	90.81						90.81
LOCKE SAWYER MARY S	131-070-056-008	138.67						138.67
LOGAN HAROLD F JR	102-017-000-000	147.87						147.87
LOGAN HAROLD F JR	102-017-001-000	595.22						595.22
LOMBARI LOUIS	131-070-024-011					64.20	185.14	249.34
LORANGER H JULIA	131-070-059-015	201.39	151.72	104.02				457.13
LOUNDER CHARLES E	138-065-000-000	126.75						126.75
LOVERING DAVID T	131-070-057-51E				63.44	51.36	34.75	149.55
LUDDER'S WINE LLC	131-070-025-002					59.39	111.04	170.43
LUDDER'S WINNE LLC	131-070-024-049					65.81	123.05	188.86
LUTZ HOLLY G	131-070-015-048	133.15	131.72					264.87
LYMBURNER PAUL F	107-020-000-000	2,736.25	2,520.01	2,416.62	1,750.46	1,683.65	1,648.42	12,755.41
LYMBURNER SCOTT E	131-070-015-005			124.51	71.87	59.39		255.77
LYONS MARTIN P III	136-020-000-000	359.59						359.59
LYONS MARTIN P III	136-019-000-000	1,506.50	1,573.06					3,079.56
MACDONALD THOMAS & JA	051-004-000-000	736.97						736.97
MACGOWN EDWARD QUIN	102-010-000-000	2,866.94	2,903.87	168.39				5,939.20
MACKINNON JULIE A	089-001-000-000	571.29	562.72					1,134.01
MACMASTER LANCE C	009-047-001-000	4,772.33	4,694.58					9,466.91
MACTAGGART BARBARA R V	096-012-000-000	530.79						530.79
MADDOCKS DALE A	070-028-001-000	1,202.73						1,202.73
MAGOON CARLA	033-055-002-000	1,554.36						1,554.36
MAGOON CARLA J	101-018-000-000	396.40						396.40
MAINE COAST MED REALTY I	137-024-CA1-0HU	58.12						58.12
MALONE JOHN E	131-070-059-06D				44.90	33.71	32.45	111.06
MALONE LAURI A	131-070-059-19D	111.05						111.05
MANETTE BRAD A	140-012-000-000	100.09						100.09
MANGAN THOMAS M	131-070-033-014	131.31	129.90					261.21
MARCEL LAURIE L	029-021-000-000	1,897.87						1,897.87
MARQUES JOSE F	131-070-021-019	153.39						153.39
MARSHALL DAVID	108-013-00N-000	203.10	200.59					403.69
MARTIN DONALD & JEAN	014-035-000-000	5,516.07						5,516.07
MARTIN ROGER	131-070-023-003						203.74	203.74
MASON TIMOTHY M	131-070-051-32E	123.94						123.94

TAX LIEN BALANCES AS OF JUNE 30, 2018

70

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
MATHIES KURT G	131-070-015-052				103.91	89.88	86.52	280.31
MCAVOY STANLEY G	131-070-012-004	173.78	124.56	124.52	59.12			481.98
MCCARTHY ROBERT W	066-006-002-000	1,561.72	670.41					2,232.13
MCCARTHY TIMOTHY	136-022-000-000	333.81						333.81
MCDERMOTT TIMOTHY	131-070-022-027	171.80	169.82					341.62
MCFARLAND GARY W	016-036-000-000	4,582.71	4,508.08					9,090.79
MCFARLAND JEFFREY	131-070-015-050						210.34	210.34
MCFARLAND PAUL C	131-070-041-003			124.51	71.87	29.69		226.07
MCFARLAND PAUL C	131-070-043-006		124.56	124.51	71.87			320.94
MCGARRIGLE DALE E	131-070-023-041	144.20	96.26					240.46
MCKENNEY FREDERICK L	131-070-042-012	131.31						131.31
MCPHAIL PHILIP E	131-070-034-020	153.39	29.36					182.75
MENDE AUGUST W III	131-070-035-02D						92.73	92.73
MENZIETTI IVEY	030-018-005-000	2,728.88	1,028.13					3,757.01
MERCHANT ERICA L	131-070-031-002	125.78	124.56					250.34
MERRITT WARREN LAURI PR	015-003-000-000	3,045.52						3,045.52
MILLER ARTHUR W	031-032-000-000	1,311.62						1,311.62
MILLER ROBERT P	070-005-000-000	263.85	260.35					524.20
MILLER ROBIN B	046-010-001-000	401.92						401.92
MILLIEA SONIA MA	131-070-051-14D		97.40	97.33	46.58			241.31
MILLIEA SONIA MA	131-070-058-14E		97.40	97.33	46.58			241.31
MONGEAU DEBRA J	131-070-051-50D				48.27	36.92	35.54	120.73
MONGON JOHN J SR	087-010-L09-000	1,285.58						1,285.58
MONTI ANGELA L	131-070-062-22E	122.11	88.86					210.97
MOODY WILLIAM C	131-070-061-51E	116.58	86.18					202.76
MORNEAU REGINALD G	131-070-035-045	133.15	131.80					264.95
MORSE JOHN	057-007-000-000	4,096.69	256.95					4,353.64
MORTON ADAM	020-021-000-000	2,051.41						2,051.41
MORTON ADAM&CATHERINE	020-021-000-000		1,203.63					1,203.63
MOULAND DAVID P	011-008-003-000	1,274.53	648.60					1,923.13
MOULAND DAVID P	011-008-002-000	6,753.18	3,310.03					10,063.21
MURCHISON JEFFREY A JR	131-070-045-46D	96.34	78.35					174.69
MURPHY ERIC E	131-070-072-009			137.20	81.15			218.35
MURRAY WILLIAM D	131-070-061-15D	86.19						86.19
MYRICK MICHAEL W	131-070-031-003						203.74	203.74
NASBERG GERALD A TRUSTEE	016-057-000-000	21,195.36	11,591.55					32,786.91
NASON EMERY L	131-070-071-006	133.15	131.72					264.87
NELSON RENEE D	131-070-036-024				112.34	97.91	94.25	304.50
NEWBURY, PHILIP T	131-070-062-07E	155.37	106.45	106.40				368.22
NICHOLS JENNY	136-118-000-000	3,141.25	3,090.36					6,231.61
NICKERSON SARAH R	131-070-031-04D						92.73	92.73
NICOLL CHRISTOPHER J	131-070-033-029	171.80						171.80
NICOLL CHRISTOPHER J	131-070-042-030	171.80						171.80
NORTH COUNTRY MGMT	131-005-000-000				19,742.18			19,742.18
NORTHERN NEW ENGLAND T	136-250-000-000	7,620.01						7,620.01
OMLOR PETER	058-018-000-000	1,018.21						1,018.21
ORMSBY STEPHEN R	066-030-001-000	694.64						694.64
P A JUDE REAL ESTATE LLC	015-071-000-000	6,572.76						6,572.76
PA JUDE REAL ESTATE LLC	128-003-000-000	14,223.72						14,223.72
PARKER DAVID	131-070-032-017	153.39						153.39

TAX LIEN BALANCES AS OF JUNE 30, 2018

71

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
PARKER NANCY J	131-070-032-011	131.31						131.31
PARKHURST SCOTT	131-070-055-48D				48.27	36.92	35.54	120.73
PARSONS CARLENE SUE	131-070-016-020	153.39						153.39
PARSONS MARCUS M	131-070-013-013	131.31						131.31
PATINSKY CRAIG A	131-070-051-48D	100.01						100.01
PATTY CHUTES/OTHER MEME	121-022-000-000	116.58	120.93					237.51
PATTY CHUTES/OTHER MEME	121-022-001-000	1,817.61	1,788.52					3,606.13
PELKEY DONALD A	131-070-052-019	166.28						166.28
PELLETIER RANDALL P	131-070-053-03D		95.59	95.52	44.90			236.01
PELLETIER RODNEY J	131-070-053-48E	100.01						100.01
PEMBERTON CHRISTOPHER A	050-038-000-000	1,062.83	63.76					1,126.59
PERRIN KENNETH S	134-076-000-000	6,495.44	2,027.57					8,523.01
PETERS NICHOLAS	131-070-061-08E		97.40	97.33	46.58			241.31
PETROS PETER JOHN	142-018-008-000	350.14						350.14
PETROS PETER JOHN	142-018-008-000	483.28						483.28
PIERSON GEORGE	033-064-000-000	964.72						964.72
PIERSON GEORGE A	033-045-000-000	616.22						616.22
PILLING DAVID	030-028-009-000	2,343.43						2,343.43
PINKHAM MARITA S	134-109-000-000	2,060.62	2,020.84					4,081.46
PINKHAM RONALD	033-060-000-000	446.11	446.84					892.95
PINKHAM TERRENCE E	058-009-000-000	580.50	571.77					1,152.27
PINKHAM TERRENCE E	058-008-000-000	1,057.30	1,040.73					2,098.03
PINKHAM TERRENCE E	058-007-000-000	3,227.77	3,266.00					6,493.77
PIO ARTHUR ESTATE OF	138-015-000-000	560.25						560.25
PIQUETTE CRAIG S	131-070-071-29D	48.32						48.32
PIRIE JASON F	087-016-000-000	744.34						744.34
PIRIE JASON F	087-015-000-000	1,807.78						1,807.78
PLACE ASHLEY K	066-024-001-000	646.77	636.96					1,283.73
PLACE ASHLEY&YOUNG LOUI	066-004-000-000	3,105.56						3,105.56
PLOWMAN STEVEN E	131-070-033-20D	105.53	57.53					163.06
POISSON PAMMY L	131-070-072-44E					36.92	72.94	109.86
POISSON WILLIE E	131-070-041-51D					102.42	131.12	233.54
POMELOW TIMOTHY K	131-070-052-06E		95.59	95.52	44.90			236.01
POMELOW TIMOTHY K	131-070-057-05D		95.59	95.52	44.90			236.01
POND VIEW INC	045-002-051-000	5,751.70	5,657.83					11,409.53
POND VIEW INC	045-002-017-000	2,147.14	2,326.27					4,473.41
POND VIEW INC	045-002-016-000	2,209.72	2,387.84					4,597.56
POND VIEW INC	045-002-015-000	2,371.74	2,547.17					4,918.91
PONDVIEW INC	045-020-000-000	598.91	589.89					1,188.80
POORS AMY	032-004-001-00N	322.76	408.82	499.59	420.92	391.62	1,189.51	3,233.22
POTTER JUDITH	131-070-016-06E	138.81	90.15	90.09				319.05
POTTER ROLAND D & ROSE E	131-070-041-42E	149.86	101.02	100.97				351.85
PRIMARY HEALTH LANDHOLD	129-009-000-000	2,186.29						2,186.29
QUIMBY DAVID A	131-070-058-012	138.67	137.22					275.89
QUINLAN DANNY	026-002-004-000	111.66						111.66
QUINLAN DANNY	015-039-000-000	287.82						287.82
QUIXOTE STRATEGIES LLC	131-070-059-52E				63.44	51.36	49.44	164.24
RANDALL RICHARD J	131-070-072-037	175.50						175.50
RAY DANIEL L	136-085-000-000	2,126.89	2,465.69					4,592.58
RAY DANIEL L	136-086-000-000	4,380.21	4,308.91					8,689.12

TAX LIEN BALANCES AS OF JUNE 30, 2018

72

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
REDMAN GEORGE H	131-070-062-20D	111.05	110.07					221.12
REED EARLE W	058-012-001-000	1,537.79	1,603.83					3,141.62
REED ROBERT C	066-043-000-000	2,415.29	1,286.58					3,701.87
REID CRAIG M	131-070-046-036	160.76	158.96					319.72
RHODES SANDRA E	041-024-000-000	350.38	63.20					413.58
RICHARD&MURIEL JONES TR	101-024-000-000	82.05						82.05
RICHARDS BILLIE	131-070-059-043	157.08						157.08
RICHARDS MIKEL S	131-070-043-048	133.15						133.15
RICHARDS SCOTT	114-021-000-000	1,293.95						1,293.95
RICHARDSON JAMES G	133-020-000-000	2,241.02						2,241.02
RINES ROBERT F	131-070-057-045	140.51	138.96					279.47
RIOUX RUDY P	131-070-031-12D	94.48						94.48
ROBERTSON VACATIONS LLC	131-070-055-48E					36.92	106.43	143.35
ROBINSON SARAH C	131-070-056-48D	100.01						100.01
ROCKWELL JAIME M	131-070-013-014	131.31						131.31
RODGE KRISTEN L	131-070-059-10E				46.58	35.31	33.99	115.88
ROGERS JEFFREY MICHAEL	041-013-000-000	2,723.36						2,723.36
ROGERSON, BEVERLY	131-070-044-001			124.51	71.87	59.39		255.77
ROWLEY JAMES C	025-001-006-001	965.25						965.25
ROWLEY STEVEN J	107-004-001-000	313.30						313.30
ROY SUSANNAH HOMER	131-070-013-008		129.98	93.27	76.92			300.17
RUSSELL GLENN E	131-070-033-050	133.15	131.80					264.95
RYA ROBERT A III	006-004-005-000	1,544.07						1,544.07
RYDLIZKY VICTOR I	133-031-000-000	2,104.80	1,096.65					3,201.45
SANDERS GARY L	131-070-060-01D		95.59	95.52	27.83			218.94
SANTANA JOSEPH A	131-070-034-02D					28.89	27.81	56.70
SARGENT MATTHEW T	131-070-013-049					65.81	123.05	188.86
SARGENT STEPHEN E	141-017-000-000	2,745.44	2,710.13					5,455.57
SARGENT STEPHEN E	138-066-000-000	3,074.97	3,025.17					6,100.14
SAUCIER DAVID A	131-070-032-036	160.76	158.88					319.64
SAVAGE DANIELLE M	131-070-015-07E			100.96	49.95	38.52		189.43
SAVOIE BENDA LEE A	131-070-044-47D					33.71	63.03	96.74
SAVOY RICKY A	131-070-055-09E	98.17						98.17
SAVOY RICKY A	131-070-061-09D	98.17						98.17
SAWTELLE EVELYN A	131-070-054-15D				53.32	41.73	40.17	135.22
SAWYER CHRIS	131-070-035-013			129.95	76.92	64.20		271.07
SEARLES RANDY	131-070-011-012						203.44	203.44
SEAVEY JONATHAN M	131-070-035-50D	96.34						96.34
SEDBERRY BARBARA D	131-070-026-029	114.06						114.06
SHARP ANTHONY S	131-070-052-07E		106.45	106.39				212.84
SHARP TREVOR J	131-070-059-44E	100.01	99.12					199.13
SHAW BRUCE W	131-070-031-048					65.81	190.92	256.73
SHAW DALE	131-070-025-042	144.20	99.51					243.71
SHEA KERRY B	131-070-054-04E	96.34	95.52					191.86
SHEA KERRY B	131-070-057-08D	98.17	97.40	51.89				247.46
SHERWOOD ELLEN M	040-019-000-000	1,601.15						1,601.15
SHINDLER LOUISE E P/R	114-051-000-000	128.95						128.95
SHIRETOWN PROP MGT LLC	131-070-024-021		167.93					167.93
SHORE JANE	131-070-060-07D		106.45	106.39	55.01			267.85
SHUTTLEWORTH CHERYL L	111-041-000-000	3,340.07	3,285.90					6,625.97

TAX LIEN BALANCES AS OF JUNE 30, 2018

73

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
SIMON S REBECCA	131-070-024-14E	94.48						94.48
SIMPSON THOMAS C	131-070-013-006						185.52	185.52
SINCLAIR JACOB D	042-005-001-003	2,808.03	2,762.56					5,570.59
SINCLAIR PROPERTIES LLC	042-005-001-000	2,239.19						2,239.19
SINCYR MARILYN A	020-015-000-000		1,044.35	1,044.98	928.49	874.73	1,121.44	5,013.99
SINCYR MARILYN A ESTATE O	020-015-000-000	1,060.98						1,060.98
SKINNER DAVID LLC/NEVADA	131-070-053-08D						114.82	114.82
SMALL LISA	134-140-000-000	2,252.07	2,215.83					4,467.90
SMALLEY JASON R	131-070-033-010					64.20	120.04	184.24
SMITH DOUGLAS H	131-070-058-50D			99.15	48.27	36.92		184.34
SMITH PATRICK J SR	020-084-006-000						217.28	217.28
SMITH PHILIP J	131-070-035-02E	90.81	90.07					180.88
SNOW ROBERT C	121-025-001-006	503.17	591.70	342.29				1,437.16
SOUCY FRANCIS J	131-070-042-38D	83.14						83.14
SPENCER STEPHEN JR	131-070-012-006	125.78	49.70					175.48
SPINNEY JASON R	015-085-000-000	637.57						637.57
SPOFFORD DAVID	107-003-000-000	1,350.00	1,404.67					2,754.67
SPRINGER JONAH A	131-070-042-047					65.81	93.20	159.01
SPRINGER STEVEN	054-005-000-000	523.50						523.50
STANLEY ROLAND S II	032-012-000-000	1,786.31	834.44					2,620.75
STEEN SHAYNE	121-006-001-000	442.94						442.94
STEPHANIE LEISURE TIME LLC	131-070-059-13E						45.39	45.39
STEVENS FREDERICK L	131-070-056-04D	96.34	76.96					173.30
STEVENS HILLARY CAMBER P	035-019-000-000	2,158.19	813.23					2,971.42
STEVENS HILLARY CAMBER P	035-017-000-000	5,493.97	5,539.97					11,033.94
STONE PARK PROPERTIES LLC	092-027-ON3-000	141.36						141.36
STONE PARK PROPERTIES LLC	092-027-ON1-000	243.24						243.24
STONE PARK PROPERTIES LLC	130-027-001-000	276.00						276.00
STONE PARK PROPERTIES LLC	058-001-000-000	316.02						316.02
STONE PARK PROPERTIES LLC	092-035-001-000	345.13						345.13
STONE PARK PROPERTIES LLC	092-027-ON2-000	1,084.72						1,084.72
STONE PARK PROPERTIES LLC	092-027-000-000	1,243.92						1,243.92
STONE PARK PROPERTIES LLC	092-027-ON4-000	1,480.44						1,480.44
STONE PARK PROPERTIES LLC	134-155-000-000	1,986.24						1,986.24
STONE PARK PROPERTIES LLC	058-013-001-000	2,741.28						2,741.28
STOREY DALE E	131-070-024-10D				43.21	32.10		75.31
STUPAKIEWICZ AMANDA E	131-070-035-09E	142.48	93.78	93.62				329.88
SULLIVAN CHANTILLAE	131-070-026-027	171.80						171.80
SUNRISE GLASS CO	131-070-022-005						185.52	185.52
SUTTON ROBERT M	131-070-051-045			139.01	85.37	72.23		296.61
SWEENEY MARK	091-012-001-000	645.34						645.34
SWEENEY MARK M	092-014-001-000	318.75						318.75
SWETT KEITH M	021-001-000-000	316.99						316.99
SWETT KEITH M	015-020-000-000	1,298.09						1,298.09
TAINTER TROY E	005-051-001-000	3,040.00	1,203.73					4,243.73
TAPLEY DOUGLAS P	131-070-022-02D	138.81	90.15	49.83				278.79
TAPLEY NATHAN T	131-070-052-07D		106.45					106.45
TASKER ROBERT L	131-070-042-11D	94.48	93.70					188.18
TEDESCHI JACK	033-007-000-000	2,403.03	1,149.87					3,552.90
THE EAGLES LODGE INC	129-013-001-000	1,682.17						1,682.17

TAX LIEN BALANCES AS OF JUNE 30, 2018

74

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
THE EAGLES LODGE INC	128-019-000-000	16,264.89						16,264.89
THIBEAULT GALEN	099-019-000-000		597.05					597.05
THIBIDEAU RICHARD F	131-070-052-41E	107.37						107.37
THOMAS WILLIAM H	131-070-025-44D			95.52	44.90	33.71		174.13
THOMPSON RICHARD E	131-070-015-023	169.97	167.93					337.90
THORBJORNSON EDWARD E	131-070-025-035	160.76	158.96					319.72
THURSTON SHIRLEY J	131-070-026-011					64.20	90.92	155.12
TINKER HILL CONDOMINIUM	021-003-002-000	608.11	324.87					932.98
TINKER HILL CONDOMINIUM	021-003-003-000	643.09	341.86					984.95
TINKER HILL CONDOMINIUM	021-003-005-000	679.92	408.85					1,088.77
TINKER HILL CONDOMINIUM	021-003-001-000	2,577.49	1,290.70					3,868.19
TINKER HILL CONDOMINIUM	021-003-000-23A	3,787.41	1,869.31					5,656.72
TINKER HILL CONDOMINIUM	021-003-000-23B	4,643.46	2,285.16					6,928.62
TIRRELL ROD E JR	131-070-073-33E	48.24						48.24
TOOTHAKER ALAN K	123-034-000-000	3,150.45	416.09					3,566.54
TOOTHAKER ALAN K	123-035-000-000	9,288.15						9,288.15
TOOTHAKER ALAN K	139-012-001-000	10,296.98						10,296.98
TOOTHAKER ALAN K	128-001-000-000	13,196.47						13,196.47
TOOTHAKER JEFFREY C	139-012-000-000	664.16						664.16
TOOTHAKER JEFFREY C	030-048-003-000	4,078.29	253.71					4,332.00
TOOTHAKER SCOTT PR	139-012-002-000	206.16						206.16
TOYE RUSSELL F	131-070-058-18D		109.99					109.99
TOZIER DONALD	060-005-001-001	3,630.94	3,934.12					7,565.06
TRAVIS WILLIAM J	131-070-071-45D	100.01	99.12					199.13
TROGER FRED	033-053-004-10N	87.12	86.45					173.57
TROGER FRED	033-051-004-000	142.36	140.85					283.21
TROGER FRED	033-053-004-001	516.06	508.40					1,024.46
TROGER FRED	033-053-005-000	2,785.94	2,831.45					5,617.39
TROGER FRED W	033-053-004-000	2,485.87						2,485.87
TRUAX JIMMY D	131-070-035-17E			104.58	53.32	41.73		199.63
TRUE PHILLIP C JR	131-070-024-47D	96.34						96.34
TUCK MICHAEL A TRUSTEE	131-070-011-13E	142.48	93.78	60.04				296.30
TUCKER LAWRENCE W	080-020-000-000	654.14	164.87					819.01
VACANT SITE	046-010-002-000						71.00	71.00
VEATCH MATTHEW A	131-070-043-23E	83.70						83.70
VELAS JAMES M	134-087-000-000	1,882.05	1,851.89					3,733.94
VERRILL MICHAEL	131-070-031-045	130.55						130.55
VIGIL DAVID	131-070-053-14D					35.31	66.02	101.33
VIKBERG VEINE	136-152-000-000	2,022.99						2,022.99
VIKBERG VEINE K F	131-070-055-01D	96.34						96.34
VIKING INC	030-017-000-000	304.36	289.32					593.68
VIKING INC	030-018-028-000	436.90	430.55					867.45
VIKING INC	030-018-019-000	543.68	535.57					1,079.25
VIKING INC	030-018-018-000	549.20	541.00					1,090.20
VIKING INC	030-018-001-000	552.88	544.62					1,097.50
VIKING INC	030-018-016-000	552.88	544.62					1,097.50
VIKING INC	030-018-020-000	587.87	579.01					1,166.88
VIKING INC	030-018-025-000	626.52	617.04					1,243.56
VIKING INC	134-121-000-000	2,399.35	2,360.68					4,760.03
WADMAN JOSEPH W	009-031-003-000	203.10						203.10

TAX LIEN BALANCES AS OF JUNE 30, 2018

75

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
WALKER BONNIE E	033-046-000-000	1,055.46						1,055.46
WALKER FRANCES L	014-018-000-000	1,565.53	1,583.92	1,675.55				4,825.00
WALKER SANDRA E	131-070-011-050						233.41	233.41
WALLACE BRUCE M	102-021-000-000	530.79	474.83	561.19	461.90	446.19	2,905.32	5,380.22
WALLACE GEORGE R	131-070-051-25E	122.11						122.11
WALLACE HOLLY&WALTER	131-070-034-034	171.80						171.80
WALLACE SCOTT W	131-070-034-05D			90.09	39.84	28.89		158.82
WALLACE SCOTT W	131-070-036-02E			90.09	39.84	28.89		158.82
WALMART REAL ESTATE TRU	016-053-000-000	257.19						257.19
WALSH SUSAN	046-013-000-000	1,182.48	667.67					1,850.15
WAMBOLD DARLA M	131-070-059-29E	123.94						123.94
WARD PATRICK M	142-018-004-000	402.63						402.63
WARE DONALD F	131-070-041-004						150.52	150.52
WASHBURN WAYNE P	131-070-031-016	140.51	97.72					238.23
WATSON WENDY	131-070-015-001						167.69	167.69
WATT COLIN	108-009-003-000	534.70						534.70
WCJJ LLC	131-044-001-000	748.03						748.03
WCJJ LLC	131-042-000-000	9,190.35						9,190.35
WCJJ LLC	131-043-000-000	12,738.08						12,738.08
WEARING THOMAS	131-070-052-06D	96.34	95.51					191.85
WEARING THOMAS	131-070-052-43D	107.37	106.37					213.74
WEARING THOMAS	131-070-061-19E	111.05	109.99					221.04
WEBB REX L	131-070-059-11D	95.69						95.69
WENZ RANDALL	131-070-056-032	122.96						122.96
WENZ RANDALL SR&GENIEVE	131-070-011-007	100.43						100.43
WESER PETER N	046-006-000-000	1,238.36						1,238.36
WEST JAMES W	131-070-012-017	153.39						153.39
WEYMOUTH HEIDI E	131-070-011-006					59.39		59.39
WEYMOUTH HEIDI E	131-070-011-006						111.04	111.04
WHALLEY CHRISTOPHER J	134-124-000-000	2,355.17	2,407.75					4,762.92
WHEELER DONALD R	083-016-000-000	2,469.30	2,429.48					4,898.78
WHITE JAMES R	109-021-000-000	414.81						414.81
WHITE JAMES R	109-029-000-000	419.56						419.56
WHITMORE IRVIN L JR	068-016-000-000	665.74						665.74
WHITMORE LISA A	023-029-000-000	925.74						925.74
WILCOX DARRELL V	131-070-025-003				71.87	59.39	170.60	301.86
WILLETTE WILLIAM P	131-070-015-020	153.39	151.72					305.11
WILLEY HAROLD G	131-070-062-50E			99.15	48.27	36.92		184.34
WILLIAMS CLAIR F	131-070-032-013					64.20	185.14	249.34
WILLIAMS GROVER W	131-070-044-40D	109.22	108.26					217.48
WILLIAMSON GLEN A	131-070-060-13E	98.17						98.17
WILLOUGHBY DENNIS	046-010-001-000						33.78	33.78
WILLS STEVEN B	131-070-036-052				103.91			103.91
WILMOT CHAD	131-070-012-013	131.31						131.31
WILMOT CHAD E&MELISSA M	077-013-000-000	2,890.88	1,130.18					4,021.06
WILSON CAMERON M	131-070-059-04D	96.34	95.51					191.85
WINCHESTER VENTURE STRAT.	131-070-036-052		158.96	158.94				317.90
WINSHIP DAVID A	131-070-034-36E	109.22	108.18					217.40
WINSHIP DAVID A	131-070-059-18D	111.05	107.91					218.96
WITHAM IRY T	131-070-052-13D			97.33	46.58	35.31		179.22

TAX LIEN BALANCES AS OF JUNE 30, 2018

76

Customer Name	Property ID	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
WOOD JAMIE	131-070-056-002	133.15	94.22					227.37
WOODMAN TIMOTHY D	131-070-072-46D	100.01						100.01
WOODS FREDERICK A	093-012-000-000	766.44						766.44
WOODS JODY R	009-026-000-000	628.34						628.34
WORDEN KENNETH	025-004-002-000	57.61						57.61
WRIGHT DANA W	134-169-000-000	887.32						887.32
WW WOOD PROPERTIES LLC	139-006-000-000	3,457.89						3,457.89
YEO NICKY L	131-070-014-014	131.31						131.31
YOUNG MARGARET M	131-070-073-008	186.67	137.22	137.21				461.10
YOUNG PATRICK C	122-013-000-000	812.45	799.92					1,612.37
YOUNG PATRICK C	122-012-000-000	1,114.37	1,096.86					2,211.23
YOUNG PATRICK C	122-003-000-000	1,653.77	1,627.37					3,281.14
YOUNG PATRICK C	122-001-000-000	2,785.94	2,740.91					5,526.85
YOUNG PATRICK C	121-006-000-000	3,108.11	3,141.05					6,249.16
YOUNG POLLY E	028-003-00N-000	630.20						630.20
ZOMMERS LAURA A	131-070-057-09D				46.58	35.31	33.99	115.88
TOTALS		808,770.37	344,526.89	28,744.89	35,963.82	14,775.38	37,936.84	1,270,718.19

WE WOULD LIKE TO HELP YOU GET YOUR NAME OFF THIS LIST! Call the Finance Office at 207-669-6634 to discuss payment arrangements!

INFORMATION ABOUT HOW THE TAX LIEN AND FORECLOSURE PROCESS FOR NON-PAYMENT OF TAXES WORKS.

The list of Tax Lien Balances as of June 30, 2017 represents taxpayers with outstanding real estate taxes as of June 30, 2017, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).

Personal Property Tax Balances as of June 30, 2018

77

Customer Name	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
ACADIA TRAINING LLC	657.70						657.70
ACUPUNCTURE CARE						28.34	28.34
ADP DEALER SERVICES INC				6.74			6.74
ADVANCED ACCEPTANCE						33.24	33.24
ADVANCED COMMUNICATIONS COM						45.58	45.58
ALAN K. TOOTHAKER, V.M.D., P.A	386.36	380.12					766.48
ALLEN JAMES	144.66						144.66
ALLEY GALEN	165.32						165.32
ALLEY HEATHER	28.75						28.75
AMYS SALON AND SPA	204.86	185.64	203.55				594.05
ANN MARSTON	28.75	30.06					58.81
ANNIE'S PRIDE FARM & GEN STORE						364.62	364.62
ANNIS DOUGLAS	264.16						264.16
ARTHUR HOLT				1,276.52			1,276.52
ATLANTIC LANDSCAPE CONST INC	12.38						12.38
AUBREY GRAPHICS						48.86	48.86
AUTO COLONY INC		229.84					229.84
AVG ACQUISTION CORP INC	1,045.85						1,045.85
BARIL DONALD C & NANCY C						23.15	23.15
BARTLETT JOHN A		68.95					68.95
BENNETT SCOTT			47.79				47.79
BENNOCH SUZANNE & STEPHEN	62.89						62.89
BENSON PETER T	100.63						100.63
BERGLUND RANDALL	4,350.54						4,350.54
BHA LLC	59.30						59.30
BLAIR TOM & RITA	77.27						77.27
BLANCHETTE MARK	34.14						34.14
BLOM MARGARET MD PA	361.19						361.19
BOB YOUNG	555.27						555.27
BRAGDON KYLIE	26.96	21.22	21.24				69.42
BRALEY FRANKLIN D					200.14		200.14
BRIDGES RICHARD JR	149.15	99.01	97.35	80.61	115.56	111.24	652.92
BUCKSPORT ROAD AUTO REPAIR						71.12	71.12
BUSY BEES DAYCARE						14.56	14.56
CARS & CLASSICS INC	355.81	314.70					670.51
CARTER DANIEL E JR	61.10						61.10
CELLAR BISTRO LLC	824.82						824.82
CHURCH DARRIN	41.33						41.33
CIMENO KAREN			25.66				25.66
CIT FINANCE LLC	16.57						16.57
CITICORP VENDOR FINANCE						20,935.01	20,935.01
CLEAR WIRELESS LLC				687.61			687.61
COASTAL CAR CARE INC	594.81	378.72					973.53
COASTAL DRILLING	1,023.38						1,023.38
COASTAL MED TECH INC	9,355.18	10,038.37					19,393.55
COASTAL OFFICE SOLUTIONS						75.40	75.40
COUNTY AMBULANCE SERVICE INC	476.21						476.21
CREDI-CAR LLC						31.99	31.99
CROMWELL SIMONE MA	26.96	21.22	21.24				69.42

Personal Property Tax Balances as of June 30, 2018

78

Customer Name	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
CURTIS WARREN						327.81	327.81
D R S LANDSCAPING INC	89.85						89.85
DANA CASSIDY	857.17						857.17
DAVID R KANE	50.32						50.32
DAVIS DOROTHY	37.74						37.74
DEMATTEO MICHEAL LCSW	17.97						17.97
DENSMORE BRIAN						536.00	536.00
DERAPS DANNY & JESSICA	206.66	254.59					461.25
DICKENS HEATHER E						23.21	23.21
DK DOWNEAST LAUNDROMAT LLC	370.18						370.18
DOLLAR QUEEN						61.34	61.34
DOLLIVER STEVE AND SANDRA						823.10	823.10
DOWNEAST MULTIPLE LISTING SVC					41.73	40.17	81.90
DREW SAMUEL & KATHY	77.26						77.26
DRINKERT BRITTNEY LMT		21.22	21.24				42.46
DUGAY STEPHEN			38.94				38.94
EASTWARD BOWLING LANES INC	1,166.25						1,166.25
EDEN SURGICAL ASSOCIATES PA	35.94						35.94
EDGE VIDEO					208.65		208.65
EDGECOMB ROSS						267.90	267.90
EDIBILITY INC	449.25						449.25
ELECTROLYSIS CENTER					28.89	23.18	52.07
ELLIOT LEA	21.56						21.56
ELLSWORTH ALE HOUSE				616.87			616.87
ELLSWORTH AUTO SUPPLY INC	327.05	270.50					597.55
ELLSWORTH FARM PRODUCTS	17.97	14.14					32.11
ELLSWORTH FARM PRODUCTS	431.28	339.46					770.74
ELLSWORTH MOTEL						692.01	692.01
ELLSWORTH VIDEO						151.42	151.42
ELLSWORTH WHEELS	34.14	26.52					60.66
FAMILY FLOOR STORE						28.67	28.67
FORNI JACK		22.98					22.98
FOSTER PAUL E						64.32	64.32
FRAZIER SHEENA		51.27					51.27
FURROW SALLY				47.71			47.71
G & L USED FURNITURE						18.93	18.93
GASPAR WAYNE	267.75	222.77					490.52
GENERAL WIRELESS OP. INC 11506		546.31					546.31
GET CONNECTED INC						40.51	40.51
GETCHELL BROTHERS INC	46.72						46.72
GILLEY ROGER	145.56	123.76					269.32
GM POLLACK & SONS		2,588.35	2,771.82	1,880.24	1,935.42		9,175.83
GOLD STAR CLEANERS INC	1,069.21						1,069.21
GORDON DOUGLAS				246.75			246.75
GOULD FAITH & CLOUGH JAY	215.64						215.64
GRAY JAMES	71.88						71.88
GRIFFIN MARY-CAROL						14.56	14.56
GW SERVICES INC	77.27						77.27
H&A TOWING & AUTO REPAIR						798.42	798.42
HAINES JACKIE		30.06	16.81				46.87

Personal Property Tax Balances as of June 30, 2018

79

Customer Name	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
HAIR ESSENTIALS	105.23						105.23
HALLETT JENNIFER	61.99						61.99
HANCOCK COUNTY HOMECARE	143.76						143.76
HAND KIMBERLY D				118.44	117.17	112.79	348.40
HARDY THOMAS	102.43	45.97	37.17				185.57
HARLOW GALLERY			17.70		25.68	76.59	119.97
HARMON MILTON A JR	1,229.15						1,229.15
HARMON TIRE INC	1,230.23						1,230.23
HATCH RICHARD	41.33	16.79					58.12
HAUGHTON NONNA						186.98	186.98
HEALTHY ACADIA		10.08					10.08
HILTS ELIZABETH	8.98						8.98
HOLLER JASON						147.94	147.94
HOLT TAMARA	19.77	31.82	40.71				92.30
HUGHES PHYSICAL THERAPY INC	257.87						257.87
HUTCHINS ROLAND	80.87	116.69	97.35	83.90	123.59	337.73	840.13
HUTCHINSON SUE	77.27	251.06	247.80	7.62			583.75
IDYLWILD YOGA LLC	26.96						
J & B ATLANTIC CO		167.44					167.44
JACOBS TERRY	9.45						9.45
JAYS PIZZA INC						30.47	30.47
JE HARRIS CONTACTOR INC	19.77		2,655.00				2,674.77
JIM DAVIS	172.51						172.51
JOJOS LLC		304.09					304.09
JORDAN TRACY	208.45	258.13	258.42	240.17	187.79	182.31	1,335.27
JOVANELLI CHRISTOPHER G SR	7.19						7.19
JUSKEWITCH STEVEN A	6.08						6.08
JUST TIRES						23.21	23.21
K & B AUTOMOTIVE INC	413.31						413.31
KANE DAVID	55.71						55.71
KEARNS JOAN & MCKOWEN JULIE	100.63	88.40					189.03
KEN & LINDA PERRIN	102.43						102.43
KING LASS	44.93						44.93
KING SHANE	292.91	307.63	341.61				942.15
KONA'S BAR & GRILL						1,585.31	1,585.31
L AND L VENDING INC	382.76	358.90	359.31	333.94	507.18		1,942.09
LEACH WENDY	8.99						8.99
LEE'S GIFTS					36.92	39.31	76.23
LEONARD MARY					24.08		24.08
LIBBY HEATHER				75.67	32.90		108.57
LIFETIME FITNESS INC						251.69	251.69
LOVING TOUCH IN HOME CARE	102.43						102.43
MACREVIVAL COMP SER & TRAINING	28.75						28.75
MAINE EEL TRADE & AQUACULTURE	119.50						119.50
MAINE SHELLFISH CO INC	74.56						74.56
MANE ATTRACTION						42.98	42.98
MANN THOMAS		318.24					318.24
MARSHALL WILKES INC	41.33						41.33
MAURICE CORPORATION						375.30	375.30
MCDONALD MADELINE						315.11	315.11

Personal Property Tax Balances as of June 30, 2018

80

Customer Name	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
MCFARLAND GARY	754.74	668.30					1,423.04
MCKENZIE ROGER S	89.85						89.85
MCLAY COLLEEN & MELVIN			48.67				48.67
MEADOWS ELIZABETH	43.13						43.13
MICHIE JEFF & HALL ROBERT						1,089.30	1,089.30
MIKE COOK SR	506.75						506.75
MILLS DOUGLAS	116.81						116.81
MITCHELL DAVID	201.26	201.55	201.78	187.53	210.26		1,002.38
MITCHELL TROY	75.47						75.47
MOORES CHET AND LILLIAN						238.78	238.78
MORE THAN A CARPENTER						37.08	37.08
MORSE WES	80.87						80.87
MOSELEY PATRICIA	126.96						126.96
MOTIFS GROUP LLC	72.59						72.59
MOTO CAR INC	64.69						64.69
MOUNT DESERT SPRING WATER	35.94	29.22					65.16
MURRAY'S AUTO & TRUCK						542.55	542.55
MYTAR MARC	16.17	15.91					32.08
NASBERG JERRY	823.03						823.03
NASSAU BROADCASTING I, LLC		277.58	299.13	263.20			839.91
NATIONAL MUSIC SERVICE INC						147.48	147.48
NEWLAND NURSERY & LANDSCAPING	619.97	519.79					1,139.76
NEWMAN DALE						177.06	177.06
NORDX		88.40					88.40
NORTH COUNTRY MGMT INC	1,412.33						1,412.33
NORTHEAST MORTGAGE & MODULAR						111.61	111.61
NORTON MICHELLE						190.64	190.64
OLD RICKETY REFLECTION						46.41	46.41
OZWOOD						20.09	20.09
PARKER MATTHEW						47.21	47.21
PARTRIDGE JOHN JR	249.78	185.64	203.55				638.97
PELLETIER JULIE	86.26	116.69					202.95
PENKALSKI JOHN LCSW	26.96	21.22	21.24				69.42
PEOPLES UNITED BANK				54.29			54.29
PERRY MARC	679.27						679.27
PHANTHAVONG, INC.					361.13		361.13
PLAISTED LARRY	312.68	274.04	102.57				689.29
PRIME CARE MEDICAL SUPP INC	13.48						13.48
R F JORDAN & SON CONST INC	87.11						87.11
RANCO MAY	84.46						84.46
RAY PLUMBING CO INC	2,280.39	3,560.75	1,843.91				7,685.05
RAYBOURN DUSTIN	282.13						282.13
REED RICK			113.28	17.27			130.55
REEVES CONSTRUCTION INC						38.61	38.61
REMICK STORAGE LLC	417.79						417.79
RENEES HAIR DESIGNS		295.26	309.75	246.75	166.27		1,018.03
RHODES SANDRA	39.53						39.53
RNL LLC	466.32						466.32
ROBERTSON ROBERT				106.92			106.92
ROGER GILLEY	100.63	88.40					189.03

Personal Property Tax Balances as of June 30, 2018

81

Customer Name	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
ROSES R RED GIFTS						14.56	14.56
RUMOR HAS IT LLC	35.94						35.94
RUNNELLS GARY & ALISA		477.36	531.00				1,008.36
SANBORN & HUTCHINS BUILDERS	52.11	44.16					96.27
SANBORN REGGIE JR	433.08						433.08
SANDRA H. COLLIER ESQ		51.27					51.27
SARJOY INC,		100.66					100.66
SATELITE COMPONENT ENGINEERING						138.58	138.58
SAWYER ENVIRONMENTAL SERVICES						4,903.39	4,903.39
SCHILDROTH CORY & MICHELLE	57.50						57.50
SCHNEIDER BETSY				32.90			32.90
SEA GULL CAFE						28.45	28.45
SEARS						183.07	183.07
SEARS (DBA)						42.78	42.78
SEARS HOLDINGS	35.94	31.82	35.40				103.16
SEREYKO RICHARD	91.65						91.65
SILKS & TAPESTRIES LLC					22.24		22.24
SIMONES AT 59 FRANKLIN STREET					402.86		402.86
SMARTBYTES	113.21	88.40	88.50				290.11
SMITH PAMELA LMT						15.45	15.45
SMITH TONY		88.40					88.40
SPENCER BRIAN TAYLOR JACOB	69.42						69.42
SPRAGUE KRISTE PHD	32.35	10.89					43.24
SPRAGUE THOMAS	91.65	5.56					97.21
SPRINT UNITED MANAGEMENT						34.44	34.44
STANWOOD ARTHUR		111.83					111.83
STAPLES HEATHER ESQ				15.63			15.63
STRANG JUD	508.55						508.55
SWANSONG						15.45	15.45
T & B TITLE OF ELLSWORTH LLC	102.43						102.43
T. L. C. LOCK CO. INC.	116.81	111.36					228.17
TAYLOR SUZZANE C				684.32			684.32
TENNEY JOHN JR	309.08	426.09					735.17
THAI SA NA	83.56						83.56
THE ALCHEMIST SALON LLC	89.85	47.79					137.64
THE ART & ROCK SHOP LLC	32.34						32.34
THE BUD CONNECTION	375.57						375.57
THE LANE CONSTRUCTION CORP	1,787.11						1,787.11
THE PALMZ TANNING SALON					141.24	194.20	335.44
THIBEAULT GILMAN	431.28						431.28
THIRTY-FOUR HERRICK INC	167.12						167.12
TOOTHAKER & CHONG INC	215.64	94.43					310.07
TRAFTON DENNIS	82.66						82.66
TURRIGLIO'S						729.74	729.74
ULICHNY MICHAEL	165.32						165.32
UNION RIVER ASSOCIATES	70.09						70.09
URBAN RAE						37.76	37.76
URQUHART STACEY						13.78	13.78
VACHON ROBERTA	409.72						409.72
VIKBERG VEINE	368.39	323.54					691.93

Personal Property Tax Balances as of June 30, 2018

82

Customer Name	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	< FY 2013	Totals
VIKBERG.NET						165.54	165.54
VON OESEN JEREMY	40.43						40.43
WARREN PETER	68.29						68.29
WBACH RADIO					205.44	108.92	314.36
WEBBER AUTOMOTIVE						27.46	27.46
WEED CLINT			309.75	287.88			597.63
WESER PETER N	6.38						6.38
WEST KAREN	165.32						165.32
WHALLEY CHRISTOPHER ESQ	449.25	396.03	82.43				927.71
WHARFF RALPH			28.32	26.32			54.64
WILLIAMS HAZEL & CARL		76.02					76.02
WINTHROP RESOURCES CORP.						16.44	16.44
WOOD GLENROY & KIM	153.64						153.64
YOUNG KIP LADC	21.56	21.22	21.24				64.02
YOUNG LUCIA			17.70				17.70
ZI PHOTOGRAPHY LLC	71.88	29.17					101.05
TOTALS	50,626.92	27,433.77	11,578.93	7,625.80	5,095.14	38,759.21	141,092.81

INFORMATION ABOUT HOW THE PERSONAL PROPERTY TAX PROCESS WORKS.

The list of Personal Property Tax Balances as of June 30, 2017 represents taxpayers with outstanding personal property taxes as of June 30, 2017. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statutes, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.

City of Ellsworth Audited Financial Reports

A complete post audit report
for the fiscal year ending June 30, 2018
is on file at
Ellsworth City Hall
1 City Hall Plaza
Ellsworth, ME 04605

Audit performed by:
RUNYON KERSTEEN OUELLETTE
20 Long Creek Drive
South Portland, ME 04106
Phone (207) 773-2986
Fax: (207) 772-3361



Certified Public Accountants and Business Consultants

Independent Auditor's Report

To the City Council
City of Ellsworth, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the City of Ellsworth, Maine's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2018, and the respective changes in financial position, and, where applicable, cash flows thereof and the respective budgetary comparisons for the General Fund and School Operations Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principal

As described in the notes to the financial statements, in 2018, the City adopted new accounting guidance, *GASBS No. 75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the required supplementary information related to the net pension liability, and the required supplementary information related to the OPEB liabilities, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated April 26, 2019 on our consideration of the City of Ellsworth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City of Ellsworth, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Ellsworth, Maine's internal control over financial reporting and compliance.



April 26, 2019
South Portland, Maine

Statement 1

CITY OF ELLSWORTH, MAINE
Statement of Net Position
June 30, 2018

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 1,739,756	100	1,739,856
Investments	1,988,439	382,757	2,371,196
Receivables:			
Taxes - current year	1,350,430	-	1,350,430
Accounts	127,685	801,170	928,855
Due from other governments	1,517,220	-	1,517,220
Internal balances	3,352,379	(3,352,379)	-
Prepaid expenses	6,746	-	6,746
Inventory	9,770	6,174	15,944
Cash restricted for capital projects	-	332,949	332,949
Accounts receivable restricted for capital projects	-	97,095	97,095
Capital assets, not being depreciated	3,315,140	2,365,264	5,680,404
Capital assets, net of accumulated depreciation	66,426,292	30,883,607	97,309,899
Total assets	79,833,857	31,516,737	111,350,594
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows of resources related to pensions	1,030,442	-	1,030,442
Deferred outflows of resources related to OPEB	100,300	-	100,300
Total deferred outflows of resources	1,130,742	-	1,130,742
LIABILITIES			
Accounts payable	981,026	316,336	1,297,362
Accrued liabilities	1,664,519	15,099	1,679,618
Taxes collected in advance	193,526	-	193,526
Escrow deposit	1,700	-	1,700
Bond anticipation note	3,055,400	689,617	3,745,017
Accrued interest	135,655	33,526	169,181
Noncurrent liabilities:			
Due within one year	2,883,150	991,232	3,874,382
Due in more than one year	32,429,580	8,327,707	40,757,287
Total liabilities	41,344,556	10,373,517	51,718,073
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows of resources related to pensions	146,626	-	146,626
Deferred inflows of resources related to OPEB	56,452	-	56,452
Total deferred inflows of resources	203,078	-	203,078
NET POSITION			
Net investment in capital assets	38,691,433	24,006,772	62,698,205
Restricted for:			
Permanent funds - Nonexpendable principal	636,751	-	636,751
Capital projects	-	430,044	430,044
Special revenue funds	1,392,601	-	1,392,601
Permanent funds	390,914	-	390,914
Education	1,713,752	-	1,713,752
Unrestricted	(3,408,486)	(3,293,596)	(6,702,082)
Total net position	\$ 39,416,965	21,143,220	60,560,185

See accompanying notes to basic financial statements.

Statement 2

CITY OF ELLSWORTH, MAINE
Statement of Activities
For the Year Ended June 30, 2018

		Program Revenues			Net (expense) revenue and changes in net position		
			Operating	Capital	Primary Government		
Function/Program	Expenses	Charges for services	grants and contributions	grants and contributions	Governmental activities	Business -type activities	Total
Primary government							
Governmental activities:							
General government	\$ 4,712,916	386,901	193,999	225,112	(3,906,904)	-	(3,906,904)
Public safety	3,269,491	27,195	101,265	-	(3,141,031)	-	(3,141,031)
Municipal buildings	358,829	-	-	-	(358,829)	-	(358,829)
Culture and recreation	906,847	53,822	5,464	-	(847,561)	-	(847,561)
General assistance	64,057	-	18,822	-	(45,235)	-	(45,235)
Public works	2,368,098	342,091	182,816	-	(1,843,191)	-	(1,843,191)
County tax	448,320	-	-	-	(448,320)	-	(448,320)
Education	20,530,989	2,825,390	8,773,561	-	(8,932,038)	-	(8,932,038)
Investment fees	4,843	-	-	-	(4,843)	-	(4,843)
Unclassified	68,270	104,069	20,000	-	55,799	-	55,799
Capital maintenance	779,835	-	-	-	(779,835)	-	(779,835)
Interest on long-term debt	1,049,526	-	-	-	(1,049,526)	-	(1,049,526)
Total governmental activities	34,562,021	3,739,468	9,295,927	225,112	(21,301,514)	-	(21,301,514)
Business-type activities:							
Wastewater	2,060,120	1,508,253	-	-	-	(551,867)	(551,867)
Water	986,205	1,066,971	-	468,984	-	549,750	549,750
Total business-type activities	3,046,325	2,575,224	-	468,984	-	(2,117)	(2,117)
Total primary government	\$ 37,608,346	6,314,692	9,295,927	694,096	(21,301,514)	(2,117)	(21,303,631)
General revenues:							
Property taxes, levied for general purposes					\$ 19,486,817	-	19,486,817
Motor vehicle excise taxes					1,743,481	-	1,743,481
Interest and costs on taxes					122,138	-	122,138
Grants and contributions not restricted to specific programs:							
State Revenue Sharing					445,349	-	445,349
Homestead exemption					342,429	-	342,429
Other State aid					181,845	-	181,845
Unrestricted investment earnings					158,992	17,814	176,806
Sale of properties held for resale					3,500	-	3,500
Miscellaneous revenues					34,540	-	34,540
Transfers					32,500	(32,500)	-
Total general revenues					22,551,591	(14,686)	22,536,905
Change in net position					1,250,077	(16,803)	1,233,274
Net position, beginning of year, restated					38,166,888	21,160,023	59,326,911
Net position, end of year					\$ 39,416,965	21,143,220	60,560,185

See accompanying notes to basic financial statements.

Statement 3

CITY OF ELLSWORTH, MAINE
Balance Sheet
Governmental Funds
June 30, 2018

	General Fund	School Operations Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	1,248,519	355,490	-	135,747	1,739,756
Investments	1,048,943	-	-	939,496	1,988,439
Receivables:					
Taxes - current year	46,237	-	-	-	46,237
Taxes - prior years	112,058	-	-	-	112,058
Tax liens - current year	804,012	-	-	-	804,012
Tax liens - prior years	388,123	-	-	-	388,123
Accounts	104,071	14,987	-	6,000	125,058
Due from other governments	176,832	660,999	-	679,389	1,517,220
Due from students	-	-	-	2,627	2,627
Prepaid expenditures	-	5,896	-	850	6,746
Inventory	-	-	-	9,770	9,770
Interfund receivable	3,375,392	2,521,262	-	943,852	6,840,506
Total assets	7,304,187	3,558,634	-	2,717,731	13,580,552
LIABILITIES					
Accounts payable	372,721	199,907	218,035	120,680	911,343
Accrued liabilities	110,719	1,447,129	12,593	94,078	1,664,519
Taxes collected in advance	193,526	-	-	-	193,526
Escrow deposit	1,700	-	-	-	1,700
Bond anticipation note	-	-	3,055,400	-	3,055,400
Interfund payable	-	197,846	3,177,900	182,064	3,557,810
Total liabilities	678,666	1,844,882	6,463,928	396,822	9,384,298
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	1,049,500	-	-	-	1,049,500
Total deferred inflows of resources	1,049,500	-	-	-	1,049,500
FUND BALANCES (DEFICIT)					
Nonspendable	-	5,896	-	647,371	653,267
Restricted	-	1,707,856	-	1,772,895	3,480,751
Assigned	1,131,325	-	-	-	1,131,325
Unassigned	4,444,696	-	(6,463,928)	(99,357)	(2,118,589)
Total fund balances (deficit)	5,576,021	1,713,752	(6,463,928)	2,320,909	3,146,754
Total liabilities, deferred inflows of resources, and fund balances	\$ 7,304,187	3,558,634	-	2,717,731	13,580,552

See accompanying notes to basic financial statements.

Statement 4

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2018

	General Fund	School Operations Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes	\$ 21,612,036	-	-	-	21,612,036
Licenses and permits	143,603	-	-	29,152	172,755
Intergovernmental revenues	1,171,261	7,131,294	-	1,924,515	10,227,070
Departmental income	560,747	-	-	-	560,747
Charges for services	-	2,537,261	-	323,328	2,860,589
Donations and fundraising	-	-	-	53,123	53,123
Other grants	-	-	-	40,461	40,461
Unclassified	147,490	169,558	14,825	21,552	353,425
Investment income	84,048	3,511	-	71,433	158,992
Total revenues	23,719,185	9,841,624	14,825	2,463,564	36,039,198
Expenditures					
Current:					
General government	3,814,993	-	-	291,581	4,106,574
Public safety	3,019,657	-	-	82,900	3,102,557
Public works	1,748,383	-	-	-	1,748,383
Health and human services	64,057	-	-	-	64,057
Culture and recreation	865,565	-	-	39,963	905,528
Municipal buildings	306,301	-	-	-	306,301
County tax	448,320	-	-	-	448,320
Education	-	16,591,667	-	1,091,853	17,683,520
Maine PERS on-behalf payments	-	1,094,153	-	-	1,094,153
Unclassified	33,479	-	-	10,643	44,122
Adult education	-	-	-	313,747	313,747
School lunch	-	-	-	679,834	679,834
Investment fees	-	-	-	4,843	4,843
Debt service:					
Principal	990,267	2,071,832	-	-	3,062,099
Interest	377,214	692,530	12,593	-	1,082,337
Capital outlays	-	408,252	2,523,513	7,325	2,939,090
Total expenditures	11,668,236	20,858,434	2,536,106	2,522,689	37,585,465
Excess (deficiency) of revenues over (under) expenditures	12,050,949	(11,016,810)	(2,521,281)	(59,125)	(1,546,267)
Other financing sources (uses)					
Capital lease proceeds	-	408,252	-	-	408,252
Transfers in	744,080	10,892,203	942,100	1,250,486	13,828,869
Transfers out	(12,898,271)	(154,018)	-	(744,080)	(13,796,369)
Total other financing sources (uses)	(12,154,191)	11,146,437	942,100	506,406	440,752
Net change in fund balances	(103,242)	129,627	(1,579,181)	447,281	(1,105,515)
Fund balances (deficit), beginning of year	5,679,263	1,584,125	(4,884,747)	1,873,628	4,252,269
Fund balances (deficit), end of year	\$ 5,576,021	1,713,752	(6,463,928)	2,320,909	3,146,754

See accompanying notes to basic financial statements.

Statement 5

CITY OF ELLSWORTH, MAINE
Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Position
June 30, 2018

Total fund balances - governmental funds (from Statement 3)	\$	3,146,754
---	----	-----------

Amounts reported for governmental activities in the statement of net position are different because:

Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds, but in the statement of activities, property tax revenue is reported under the accrual method. The balance of unavailable property taxes in the governmental funds is:

1,049,500

Capital assets used in governmental activities are not financial resources and, therefore, are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is:

69,741,432

Long-term liabilities are not due and payable in the current period and, therefore, are not reported as liabilities in the governmental funds. Long-term liabilities at year-end consist of:

Bonds and notes payable	(30,697,110)
Capital leases payable	(374,247)
Premium on bonds payable	(136,147)
Other postemployment benefits (OPEB)	(1,419,709)
Deferred outflows and inflows related to OPEB	43,848
Accrued compensated absences	(529,983)
Accrued interest	(135,655)
Net pension liability	(2,155,534)
Deferred outflows and inflows related to the net pension liability	883,816

(34,520,721)

Total net position - governmental activities (see Statement 1)	\$	39,416,965
--	----	------------

See accompanying notes to basic financial statements.

Statement 6

CITY OF ELLSWORTH, MAINE
Reconciliation of the Statement of Revenues, Expenditures, and Changes in
Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2018

Net change in fund balances - total governmental funds (from Statement 4)		\$ (1,105,515)
Amounts reported for governmental activities in the statement of activities are different because:		
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This represents the change in unavailable revenue - property taxes.		
		(259,600)
Governmental funds report capital asset additions as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital asset additions exceeded depreciation expense and the net book value of disposed assets.		
Capital asset additions	2,443,288	
Depreciation expense and net book value of disposed assets	(2,343,169)	
		100,119
Bond and note proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond and note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount of bond and note repayments.		
		3,062,048
Capital lease proceeds provide current financial resources to governmental funds, but issuing capital leases increases long-term liabilities in the statement of net position. Repayment of capital lease principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which capital lease proceeds (\$408,252) exceeded repayments (\$155,460).		
		(252,792)
Certain expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds. The following are changes in the long-term liabilities:		
OPEB liability	(85,318)	
Deferred outflows and inflows related to OPEB	43,848	
Unamortized debt premiums	10,259	
Accrued compensated absences	41,972	
Accrued interest payable	22,603	
Net pension liability	590,628	
Deferred outflows and inflows related to the net pension liability	(918,175)	
		(294,183)
Change in net position of governmental activities (see Statement 2)		\$ 1,250,077

See accompanying notes to basic financial statements.

Statement 7

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis
General Fund
For the Year Ended June 30, 2018

	General Fund			Variance with final budget positive (negative)
	Budget		Actual	
	Original	Final		
Revenues				
Taxes	\$ 21,009,732	21,259,732	21,612,036	352,304
Licenses and permits	119,700	119,700	143,603	23,903
Intergovernmental revenues	1,216,497	1,216,497	1,171,261	(45,236)
Departmental income	601,484	601,484	560,747	(40,737)
Unclassified	140,350	140,354	147,490	7,136
Investment income	80,000	80,000	84,048	4,048
Total revenues	23,167,763	23,417,767	23,719,185	301,418
Expenditures				
Current:				
General government	3,640,639	3,649,938	3,814,993	(165,055)
Public safety	2,929,378	3,082,454	3,019,657	62,797
Public works	1,705,478	1,822,868	1,748,383	74,485
Health and human services	71,780	73,354	64,057	9,297
Culture and recreation	852,918	893,334	865,565	27,769
Municipal buildings	238,497	284,397	306,301	(21,904)
County tax	448,320	448,320	448,320	-
Unclassified	1,200	1,200	33,479	(32,279)
Debt service:				
Principal	990,267	990,267	990,267	-
Interest	181,142	181,142	377,214	(196,072)
Total expenditures	11,059,619	11,427,274	11,668,236	(240,962)
Excess (deficiency) of revenues over (under) expenditures	12,108,144	11,990,493	12,050,949	60,456
Other financing sources (uses)				
Transfers in	797,101	797,101	744,080	(53,021)
Transfers out	(12,905,245)	(12,905,245)	(12,898,271)	6,974
Use of carryforwards	-	87,318	-	(87,318)
Use of assigned fund balance	-	30,333	-	(30,333)
Total other financing sources (uses)	(12,108,144)	(11,990,493)	(12,154,191)	(163,698)
Net change in fund balance	-	-	(103,242)	(103,242)
Fund balance, beginning of year			5,679,263	
Fund balance, end of year			\$ 5,576,021	

See accompanying notes to basic financial statements.

Statement 7.1

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis
School Operations Fund
For the Year Ended June 30, 2018

Budgeted Special Revenue Fund					
School Operations Fund					
Budget					Variance with final budget positive (negative)
		Original	Final	Actual	
Revenues					
Intergovernmental:					
State EPS allocation	\$	5,562,028	5,895,315	5,895,315	
State agency clients		116,000	116,000	137,866	21,866
Other State aid		-	-	3,960	3,960
Other local revenues:					
Tuition		2,497,500	2,497,500	2,537,261	39,761
Miscellaneous		134,000	134,000	169,558	35,558
Interest income		-	-	3,511	3,511
Total revenues		8,309,528	8,642,815	8,747,471	104,656
Expenditures					
Current:					
Regular instruction		5,831,857	5,835,180	5,596,822	238,358
Special education instruction		3,366,458	3,366,458	3,188,483	177,975
Career and technical education		1,624,302	1,659,302	1,506,099	153,203
Other instruction		568,050	568,050	534,467	33,583
Student and staff support		1,672,029	1,672,029	1,527,954	144,075
System administration		528,132	528,132	512,094	16,038
School administration		825,483	825,483	814,161	11,322
Facilities maintenance		2,129,226	2,129,226	2,005,432	123,794
Transportation		936,920	936,920	909,177	27,743
Debt service		2,764,312	2,764,312	2,764,362	(50)
Total expenditures		20,246,769	20,285,092	19,359,051	926,041
Excess (deficiency) of revenues over (under) expenditures		(11,937,241)	(11,642,277)	(10,611,580)	1,030,697
Other financing sources (uses)					
Use of surplus		900,000	900,000	-	(900,000)
Transfer in for local appropriation:					
EPS allocation		11,187,167	10,892,203	10,892,203	-
Transfer out		(149,926)	(149,926)	(154,018)	(4,092)
Total other financing sources (uses)		11,937,241	11,642,277	10,738,185	(904,092)
Net change in fund balance - budgetary basis		-	-	126,605	126,605
Reconciliation to GAAP basis:					
Grant expenditures covered by the General Fund and not budgeted				(12,297)	
Change in accrued teacher summer benefits				15,319	
Net change in fund balance - GAAP basis				129,627	
Fund balance, beginning of year				1,584,125	
Fund balance, end of year				\$ 1,713,752	

See accompanying notes to basic financial statements.

Statement 8

CITY OF ELLSWORTH, MAINE
Statement of Net Position
Proprietary Funds
June 30, 2018

	Wastewater Fund	Water Fund	Total
ASSETS			
Current assets:			
Cash and cash equivalents	-	100	100
Investments	367,033	15,724	382,757
Accounts receivable - trade	509,039	210,547	719,586
Liens receivable	81,584	-	81,584
Inventory	6,174	-	6,174
Interfund receivable	-	408,570	408,570
Total current assets	963,830	634,941	1,598,771
Noncurrent assets:			
Restricted:			
Cash restricted for capital projects	332,949	-	332,949
Accounts receivable restricted for capital projects	97,095	-	97,095
Total restricted	430,044	-	430,044
Capital assets:			
Land and easement	-	1,693,299	1,693,299
Construction in progress	-	671,965	671,965
Capital assets, being depreciated	32,002,568	13,854,534	45,857,102
Accumulated depreciation	(10,412,183)	(4,561,312)	(14,973,495)
Total capital assets, net	21,590,385	11,658,486	33,248,871
Total noncurrent assets	22,020,429	11,658,486	33,678,915
Total assets	22,984,259	12,293,427	35,277,686
LIABILITIES			
Current liabilities:			
Accounts payable	40,700	275,636	316,336
Accrued payroll and related liabilities	7,569	7,530	15,099
Bond anticipation note	-	689,617	689,617
Accrued interest	29,633	3,893	33,526
Interfund payable	3,760,949	-	3,760,949
Current portion premium on bonds payable	5,841	-	5,841
Current portion of bonds and notes payable	600,450	384,941	985,391
Total current liabilities	4,445,142	1,361,617	5,806,759
Noncurrent liabilities:			
Accrued compensated absences	36,146	40,694	76,840
Premium on bonds payable	116,811	-	116,811
Bonds and notes payable	7,435,538	698,518	8,134,056
Total noncurrent liabilities	7,588,495	739,212	8,327,707
Total liabilities	\$ 12,033,637	2,100,829	14,134,466
NET POSITION			
Net investment in capital assets	13,431,745	10,575,027	24,006,772
Restricted for capital projects	430,044	-	430,044
Unrestricted	(2,911,167)	(382,429)	(3,293,596)
Total net position	\$ 10,950,622	10,192,598	21,143,220

See accompanying notes to basic financial statements.

Statement 9

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenses, and Changes in Net Position
Proprietary Funds
For the Year Ended June 30, 2018

	Wastewater Fund	Water Fund	Total
Operating revenues:			
Charges for services	1,507,278	1,066,134	2,573,412
Miscellaneous	975	837	1,812
Total operating revenues	1,508,253	1,066,971	2,575,224
Operating expenses:			
Personnel	278,417	316,162	594,579
Contract services	299,007	145,688	444,695
Supplies, maintenance and repairs	116,279	126,563	242,842
Utilities	269,036	95,065	364,101
Miscellaneous	1,665	51,165	52,830
Depreciation	859,865	223,743	1,083,608
Total operating expenses	1,824,269	958,386	2,782,655
Operating income (loss)	(316,016)	108,585	(207,431)
Nonoperating revenues (expenses):			
Interest revenue	17,664	150	17,814
Interest expense	(235,851)	(27,819)	(263,670)
Total nonoperating revenues (expenses)	(218,187)	(27,669)	(245,856)
Income (loss) before capital contributions and transfers	(534,203)	80,916	(453,287)
Capital contributions	-	468,984	468,984
Transfers out	-	(32,500)	(32,500)
Change in net position	(534,203)	517,400	(16,803)
Net position, beginning of year	11,484,825	9,675,198	21,160,023
Net position, end of year	\$ 10,950,622	10,192,598	21,143,220

See accompanying notes to basic financial statements.

Statement 10

CITY OF ELLSWORTH, MAINE
Statement of Cash Flows
Proprietary Funds
For the Year Ended June 30, 2018

	Wastewater Fund	Water Fund	Total
Cash flows from operating activities:			
Receipts from customers	\$ 1,440,310	1,054,426	2,494,736
Payments to suppliers	(659,966)	(411,347)	(1,071,313)
Payments to employees	(272,614)	(347,938)	(620,552)
Net cash provided by (used in) operating activities	507,730	295,141	802,871
Cash flows from noncapital financing activities:			
Net change in interfunds	376,568	270,118	646,686
Net cash provided by (used in) noncapital financing activities	376,568	270,118	646,686
Cash flows from capital and related financing activities:			
Acquisition of capital assets	(59,653)	(603,808)	(663,461)
Principal payments on bonds and notes	(600,450)	(401,025)	(1,001,475)
Interest paid on bonds and notes	(233,582)	(29,418)	(263,000)
Proceeds from capital contributions	-	468,984	468,984
Net cash provided by (used in) capital and related financing activities	(893,685)	(565,267)	(1,458,952)
Cash flows from investing activities:			
Purchase of investments	(3,323)	(142)	(3,465)
Investment income	17,664	150	17,814
Net cash provided by (used in) investing activities	14,341	8	14,349
Net change in cash and cash equivalents	4,954	-	4,954
Cash and cash equivalents, beginning of year	327,995	100	328,095
Cash and cash equivalents, end of year	\$ 332,949	100	333,049
Reconciliation of operating income (loss) to net cash provided by (used in) operating activities:			
Operating income (loss)	\$ (316,016)	108,585	(207,431)
Adjustment to reconcile changes in operating income (loss) to net cash provided by (used in) operating activities:			
Depreciation	859,865	223,743	1,083,608
Decrease (increase) in assets:			
Accounts receivable	(54,066)	(12,545)	(66,611)
Liens receivable	(13,877)	-	(13,877)
Inventory	1,677	-	1,677
Increase (decrease) in liabilities:			
Accounts payable	24,344	7,134	31,478
Accrued liabilities	2,427	2,645	5,072
Accrued compensated absences	3,376	(34,421)	(31,045)
Net cash provided by (used in) operating activities	\$ 507,730	295,141	802,871

See accompanying notes to basic financial statements.

Statement 11

**CITY OF ELLSWORTH, MAINE
Statement of Fiduciary Net Position
Fiduciary Funds
June 30, 2018**

	Agency Funds	Private-purpose Trusts
ASSETS		
Cash and cash equivalents	\$ 160,472	-
Investments	27,795	1,042,869
Interfund receivable	-	69,683
Total assets	188,267	1,112,552
LIABILITIES		
Accounts payable	-	4,195
Held for student activities	160,472	-
Held for cemetery association	27,795	-
Total liabilities	188,267	4,195
NET POSITION		
Held in trust	\$ -	1,108,357

See accompanying notes to basic financial statements.

Statement 12

**CITY OF ELLSWORTH, MAINE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended June 30, 2018**

	Private-purpose Trusts
ADDITIONS	
Interest income	1,233
Increase (decrease) in investment fair market value	67,439
Donations and other	44,781
Total additions	113,453
DEDUCTIONS	
Library expenses	63,309
Total deductions	63,309
Change in net position	50,144
Net position, beginning of year	1,058,213
Net position, end of year	\$ 1,108,357

See accompanying notes to basic financial statements.

Ellsworth City Councilors

July 1, 2017 to June 30, 2018



Stephen Beathem



Marc Blanchette—Chair



Robert Crosthwaite



Gary Fortier



Dawn Ihle-Hudson



John Moore



Dale Hamilton

The Role and Responsibilities of a City Councilor

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but all citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2018 Ellsworth City Councilors received a \$2000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a \$2500 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

Thank you Ellsworth City Councilor's for your tireless dedication to the City of Ellsworth